

F130007	Albemarle RPO					7 - Replacement Vessel - Hatteras Class Ferry (to increase capacity)	Hatteras-Ocracoke	This project will replace the aging and smaller Hatteras Class vessel (M/V Chicomicomico) with a new and larger River Class Ferry. This project will increase safety, capacity, mobility, and reliability	Replacement of a Hatteras Class vessel (M/V Chicomicomico) with a River Class vessel to increase safety, mobility, capacity, and reliability	\$25,768,160
F130008	Albemarle RPO					7 - Replacement Vessel - Hatteras Class Ferry (to increase capacity)	Hatteras-Ocracoke (South Dock)	This project will replace the aging and smaller Hatteras Class vessel (M/V Frisco) with new a larger River Class vessel that will increase safety, reliability, capacity, and mobility	Replacement of a Hatteras Class vessel (M/V Frisco) with a River Class vessel to increase safety, mobility, capacity, and reliability	\$25,768,160
F130012	Albemarle RPO					7 - Replacement Vessel - Hatteras Class Ferry (to increase capacity)	Currituck-Knotts Island	This project will replace the aging and smaller Hatteras Class vessel (M/V Hunt) for a new River Class vessel that will increase capacity along with safety, mobility, and reliability	Replacement of a Hatteras Class vessel (M/V Hunt) for a River Class vessel to increase capacity, safety and reliability	\$25,768,160
F192621	Albemarle RPO					7 - Replacement Vessel - Hatteras Class Ferry (to increase capacity)	Hatteras-Ocracoke (South Dock)	This project will replace a aging and smaller Hatteras Class vessel (M/V Ocracoke) for a new and larger River Class vessel to increase safety, capacity, mobility and reliability	Replacement of a Hatteras Class vessel (M/V Ocracoke) with a new River Class vessel to increase safety, capacity, mobility and reliability	\$25,768,160
New project	Albemarle RPO					7 - Replacement Vessel - Hatteras Class Ferry (to increase capacity)	Hatteras-Ocracoke (South Dock)	This project will replace a aging and smaller Hatteras Class vessel (M/V Cape Point) for a new and larger River Class vessel to increase safety, capacity, mobility and reliability	Replacement of a Hatteras Class vessel (M/V Cape Point) with a new River Class vessel to increase safety, capacity, mobility and reliability	\$25,768,160
F172163	Albemarle RPO					10 - New Passenger Vessel (to increase capacity)	Hatteras - Ocracoke (Silver Lake) Passenger	Add additional Passenger Ferry needed to transport passengers between Hatteras and the Ocracoke Silver Lake Terminal as indicated in the Passenger Ferry Feasibility Study	Add additional Passenger Ferry needed to transport passengers between Hatteras and the Ocracoke Silver Lake Terminal as indicated in the Passenger Ferry Feasibility Study	\$15,562,455
F192613	Albemarle RPO					12 - Port Expansion (to increase capacity)	Hatteras Ferry Terminal	Expanding the docking capacity of the Hatteras Ferry Terminal to allow longer vessels to be docked. Larger vessel will increase the carrying capacity along the route	Expanding the docking capacity of the Hatteras Ferry Terminal to allow longer vessels to be docked. Larger vessel will increase the carrying capacity along the route	\$28,665,000
F192626	Albemarle RPO					16 - New Terminal	North End of Ocracoke Village	Replace Terminal at South Dock with service to New Ferry Terminal at the north end of Ocracoke Village with dredging to allow ferries to dock closer to shore.	In response to frequent issues caused by natural causes that result in terminal closures and damage a new terminal is recommended to be constructed at the north end of Ocracoke Village.	\$226,500,354
New project	Albemarle RPO					13 - Other Terminal or Shipyard Infrastructure	Hatteras Ferry Terminal	Replacing the aging dorms at the Hatteras Ferry terminal to provide safe, secure, and improved living conditions for employees working on shift. This may include expansion of existing.	Replacing the aging dorms at the Hatteras Ferry terminal to provide safe, secure, and improved living conditions for employees working on shift. This may include expansion of existing.	\$4,050,000
New project						13 - Other Terminal or Shipyard Infrastructure	Hatteras Ferry Terminal	Replacing the aging facilities at the Hatteras Ferry terminal to provide safe, secure, and improved working conditions for employees working on shift. The operations building will also benefit the traveling public. This may include expansion of existing.	Replacing the aging facilities at the Hatteras Ferry terminal to provide safe, secure, and improved working conditions for employees working on shift. The operations building will also benefit the traveling public. This may include expansion of existing.	\$4,950,000
New project	Albemarle RPO					6 - Replacement Vessel - Passenger Ferry (like for like)	Hatteras - Ocracoke (South Dock)	This project will replace the Ocracoke Express passenger ferry for a new vessel to increase safety, mobility and reliability for access to Ocracoke Island	This project will replace the Ocracoke Express passenger ferry for a new vessel to increase safety, mobility and reliability for access to Ocracoke Island	\$15,562,455
New project	Albemarle RPO					4 - Replacement Vessel - River Class Ferry (like for like)	Hatteras - Ocracoke (South Dock)	This project will replace a River Class vessel (M/V White) for a new River Class vessel to increase safety, mobility and reliability	This project will replace a River Class vessel (M/V White) for a new River Class vessel to increase safety, mobility and reliability	\$25,768,160
New project	Albemarle RPO					4 - Replacement Vessel - River Class Ferry (like for like)	Hatteras - Ocracoke (South Dock)	This project will replace a River Class vessel (M/V Croatoan) for a new River Class vessel to increase safety, mobility and reliability	This project will replace a River Class vessel (M/V Croatoan) for a new River Class vessel to increase safety, mobility and reliability	\$25,768,160
New project	Albemarle RPO					4 - Replacement Vessel - River Class Ferry (like for like)	Hatteras - Ocracoke (South Dock)	This project will replace a River Class vessel (M/V Hatteras) for a new River Class vessel to increase safety, mobility and reliability	This project will replace a River Class vessel (M/V Hatteras) for a new River Class vessel to increase safety, mobility and reliability	\$25,768,160

New project	Albemarle RPO	Down East RPO				9 - New Sound Class Vessel (to increase capacity)	Cedar Island - Ocracoke	Additional Sound Class vessel to increase capacity and improve safety, mobility, and reliability.	Project will add another Sound Class vessel to the fleet to increase capacity	\$45,094,280
New project	Down East RPO	Albemarle RPO				9 - New Sound Class Vessel (to increase capacity)	Cedar Island - Ocracoke	Additional Sound Class vessel to increase capacity and improve safety, mobility, and reliability.	Project will add another Sound Class vessel to the fleet to increase capacity	\$45,094,280
New project	Down East RPO	Albemarle RPO				5 - Replacement Vessel - Sound Class Ferry (like for like)	Cedar Island - Ocracoke	This project will replace an aging and Sound Class vessel (M/V Cedar Island) for a new Sound Class vessel to increase safety, mobility and reliability	This project will replace an aging and Sound Class vessel (M/V Cedar Island) for a new Sound Class vessel to increase safety, mobility and reliability	\$45,094,280
New project	Down East RPO	Albemarle RPO				5 - Replacement Vessel - Sound Class Ferry (like for like)	Cedar Island - Ocracoke	This project will replace an aging and Sound Class vessel (M/V Carteret) for a new Sound Class vessel to increase safety, mobility and reliability	This project will replace an aging and Sound Class vessel (M/V Carteret) for a new Sound Class vessel to increase safety, mobility and reliability	\$45,094,280
New project	Down East RPO	Albemarle RPO				5 - Replacement Vessel - Sound Class Ferry (like for like)	Cedar Island - Ocracoke	This project will replace an aging and Sound Class vessel (M/V Swan Quarter) for a new Sound Class vessel to increase safety, mobility and reliability	This project will replace an aging and Sound Class vessel (M/V Swan Quarter) for a new Sound Class vessel to increase safety, mobility and reliability	\$45,094,280
New project	Down East RPO	Albemarle RPO				5 - Replacement Vessel - Sound Class Ferry (like for like)	Cedar Island - Ocracoke	This project will replace an aging and Sound Class vessel (M/V Sea Level) for a new Sound Class vessel to increase safety, mobility and reliability	This project will replace an aging and Sound Class vessel (M/V Sea Level) for a new Sound Class vessel to increase safety, mobility and reliability	\$45,094,280
F192745	Albemarle RPO	Down East RPO	Mid East RPO	Cape Fear RPO	Wilmington MPO	13 - Other Terminal or Shipyard Infrastructure	Manns Harbor Shipyard	Project would replace the deteriorated current water tower with new a new tank storage system and an entirely improved water system for the Shipyard. This includes fire suppression systems, new pumps, water treatment facilities, and other improved systems to provide clean and pressurized water throughout the campus.	Project would replace the deteriorated current water tower with new a new tank storage system and an entirely improved water system for the Shipyard. This includes fire suppression systems, new pumps, water treatment facilities, and other improved systems to provide clean and pressurized water throughout the campus.	\$12,000,000
New project	Albemarle RPO	Down East RPO	Mid East RPO	Cape Fear RPO	Wilmington MPO	13 - Other Terminal or Shipyard Infrastructure	Manns Harbor Shipyard	Refurbishment of the aging synchro-Lift to increase reliability and ensure haul out capabilities. To include equipment upgrades, retrofits, and dredging	The synchro-lift at the Manns Harbor Shipyard is aging and needs replacement/refurbishment in order to be reliable and efficient in hauling out ferry vessels in order to perform needed corrective and preventative maintenance.	\$3,000,000
New project	Albemarle RPO	Down East RPO	Mid East RPO	Cape Fear RPO	Wilmington MPO	13 - Other Terminal or Shipyard Infrastructure	Manns Harbor Shipyard	Construction of a dorm facility at the Manns Harbor Shipyard	Construction of shipyard dorm to house employees in work mode and to assist with recruiting and retention in the rural area	\$3,000,000
new project	Down East RPO	Albemarle RPO	Mid East RPO	Cape Fear RPO	Wilmington MPO	2 - Replacement Vessel (Support Fleet) - Barge	Division Wide	Replace the aging crane barge Skyco that performs piling, bulkhead, and ramp and gantry work at each Ferry terminal in the system	Replace the aging crane barge Skyco that performs piling, bulkhead, and ramp and gantry work at each Ferry terminal in the system	\$8,857,805