ALBEMARLE RURAL PLANNING ORGANIZATION Board Meetings

Wednesday, January 22, 2025 | Virtual Format - Zoom

Join Zoom Meeting: https://us06web.zoom.us/j/88010608749

Rural Technical Coordinating Committee: Starts at 10:00 AM

1.	Call to Order	Lloyd Griffin III, RTAC Chair	
2.	Roll Call	Sam Singleton, ARPO Staff	
3.	Ethics Awareness & Conflict of Interest Reminder	Sam Singleton, ARPO Staff	Pg. 1
4.	Approval of Agenda	Lloyd Griffin III, RTAC Chair	Pg. 2
5.	Election of Chairs & Vice-Chairs for 2025 & 2026	Lloyd Griffin III, RTAC Chair	Pg. 3
6.	Approval of Previous Meeting Minutes	RTCC Chair	Pg. 4
7.	Approval of Draft FY 2025-2026 PWP	RTCC Chair	Pg. 8
8.	Public Comments	RTCC Chair	Pg. 16
9.	Adjournment	RTCC Chair	

Presentations and Updates

•	NCDOT Division 1	Pg. 17
•	NCDOT Ferry Division	Pg. 46
•	NCDOT Transportation Planning Division	Pg. 47
•	Albemarle RPO	Pg. 50

Rural Transportation Advisory Committee: Starts at 10:30 AM

1.	Call to Order	RTCC Chair	
2.	Roll Call	Sam Singleton, ARPO Staff	
3.	Ethics Awareness & Conflict of Interest Reminder	Sam Singleton, ARPO Staff	Pg. 1
4.	Approval of Agenda	RTCC Chair	Pg. 2
5.	Election of Chairs & Vice-Chairs for 2025 & 2026	RTCC Chair	Pg. 3
6.	Approval of Previous Meeting Minutes	RTAC Chair	Pg. 4
7.	Approval of Draft FY 2025-2026 PWP	RTAC Chair	Pg. 8
8.	Public Comments	RTAC Chair	Pg. 16
9.	Adjournment	RTAC Chair	

ALBEMARLE RURAL PLANNING ORGANIZATION

Rural Technical Coordinating Committee

Camden County	County Manager or His/Her Designee	Amber Curling	acurling@camdencountync.gov
Chowan County	County Manager or His/Her Designee	Kevin Howard	kevin.howard@chowan.nc.gov
Currituck County	County Manager or His/Her Designee	Rebecca Gay	rebecca.gay@currituckcountync.gov
Dare County	County Manager or His/Her Designee	Noah Gillam	noah.gillam@darenc.gov
Gates County	County Manager or His/Her Designee		
Hyde County	County Manager or His/Her Designee	Bill Rich	brich@hydecountync.gov
Pasquotank County	County Manager or His/Her Designee	Shelley Cox, Vice-Chair	coxs@co.pasquotank.nc.us
Perquimans County	County Manager or His/Her Designee	Frank Heath	frankheath@perquimanscountync.gov
Tyrrell County	County Manager or His/Her Designee	David Clegg	dclegg@tyrrellcounty.net
Washington County	County Manager or His/Her Designee	Curtis Potter	cpotter@washconc.org
Columbia	Chief Admin. Official or His/Her Designee	Rhett White, Chair	rhett_townofcolumbia@yahoo.com
Creswell	Chief Admin. Official or His/Her Designee		
Duck	Chief Admin. Official or His/Her Designee	Joe Heard	jheard@townofduck.com
Edenton	Chief Admin. Official or His/Her Designee	Corey Gooden	corey.gooden@edenton.nc.gov
Elizabeth City	Chief Admin. Official or His/Her Designee		
Gatesville	Chief Admin. Official or His/Her Designee		
Hertford	Chief Admin. Official or His/Her Designee		
Kill Devil Hills	Chief Admin. Official or His/Her Designee	Meredith Guns	meredith@kdhnc.com
Kitty Hawk	Chief Admin. Official or His/Her Designee	Melody Clopton	mclopton@kittyhawktown.net
Manteo	Chief Admin. Official or His/Her Designee	Melissa Dickerson	mdickerson@manteonc.gov
Nags Head	Chief Admin. Official or His/Her Designee	Joe Costello	joe.costello@nagsheadnc.gov
Plymouth	Chief Admin. Official or His/Her Designee		
Roper	Chief Admin. Official or His/Her Designee		
Southern Shores	Chief Admin. Official or His/Her Designee	Wes Haskett	whaskett@southernshores-nc.gov
Winfall	Chief Admin. Official or His/Her Designee		
NCDOT Division 1	Division Engineer or His/Her Designee	Chris Slachta	cslachta@ncdot.gov
NCDOT - TPD	TPD Coordinator	Wongoo Lee	wlee3@ncdot.gov

ALBEMARLE RURAL PLANNING ORGANIZATION

Rural Transportation Advisory Committee

		-	
Camden County	Primary County Commissioner Rep.	Troy Leary	tleary@camdencountync.gov
	Alternate County Commissioner Rep.	Tiffney White	tiffneywhite@camdencountync.gov
Chowan County	Primary County Commissioner Rep.	Larry McLaughlin	larry.mclaughlin@chowan.nc.gov
Chowan County	Alternate County Commissioner Rep.	Ellis Lawrence	ellistech1@gmail.com
Currituck County	Primary County Commissioner Rep.	J. Owen Etheridge	jowen.etheridge@currituckcountync.gov
ounnack county	Alternate County Commissioner Rep.	Paul O'Neal	paul.oneal@currituckcountync.gov
Dare County	Primary County Commissioner Rep.		
	Alternate County Commissioner Rep.		
Gates County	Primary County Commissioner Rep.	Linda Hofler	lhofler@gatescountync.gov
Cates County	Alternate County Commissioner Rep.		
Hyde County	Primary County Commissioner Rep.	Randal Mathews, Vice-Chair	randal.g.mathews@gmail.com
	Alternate County Commissioner Rep.		
Pasquotank County	Primary County Commissioner Rep.	Lloyd Griffin III, Chair	legriffin111@gmail.com>
Pasquotank County	Alternate County Commissioner Rep.		
Perquimans County	Primary County Commissioner Rep.	Kathryn Treiber	kathryntreiber@perquimanscountync.gov
Ferquinians County	Alternate County Commissioner Rep.		
	Primary County Commissioner Rep.	Nina Griswell	ngriswell@tyrrellcounty.net
Tyrrell County	Alternate County Commissioner Rep.		
Washington County	Primary County Commissioner Rep.	Carol Phelps	cphelpscocomm@gmail.com
washington county	Alternate County Commissioner Rep.	John C. Spruill	john@jcspruill.com
Poard of Transportation	Primary Representative	Allen Moran	bot-allenmoran@ncdot.gov
Board of Transportation	Alternate Representative	Merrie Jo Alcoke	bot-mjalcoke@ncdot.gov
Columbia	Primary Representative		
Creswell	Primary Representative		
Duck	Primary Representative	Monica Thibodeau	monica.thibodeau@ducknc.gov
Edenton	Primary Representative		
Elizabeth City	Primary Representative		
Gatesville	Primary Representative		
Hertford	Primary Representative		
Kill Devil Hills	Primary Representative		
Kitty Hawk	Primary Representative	Dylan Tillett	dylan.tillett@kittyhawktown.net
Manteo	Primary Representative		
Nags Head	Primary Representative	Ben Cahoon	ben.cahoon@nagsheadnc.gov
Plymouth	Primary Representative		
Roper	Primary Representative		
Southern Shores	Primary Representative	Paula Sherlock	psherlock@southernshores-nc.gov



Agenda Item Number:	3.
Agenda Title:	Ethics Awareness & Conflict of Interest Reminder
Presenter(s):	Sam Singleton, ARPO Staff

Summary of Information:

Pursuant to G.S. §138A-15 (e) - ETHICS AWARNESS & CONFLICT OF INTEREST REMINDER: Does any member have any known conflict of interest with respect to matters coming before the board(s) today? If so, please identify the conflict and refrain from any participation in the particular matter involved.

Staff Recommendations/Motions:

Attachments:



Agenda Item Number:	4.
Agenda Title:	Approval of Agenda
Presenter(s):	RTCC Chair RTAC Chair

Summary of Information:

Agenda for the January 22, 2025 Albemarle RPO Board Meetings.

Staff Recommendations/Motions:

- 1. RTCC Approval of Agenda for January 22, 2025 Albemarle RPO Board Meetings
- 2. RTAC Approval of Agenda for January 22, 2025 Albemarle RPO Board Meetings

Attachments:



Agenda Item Number:	5.
Agenda Title:	Election of Chairs & Vice-Chairs for 2025 & 2026
Presenter(s):	RTCC Chair RTAC Chair

Summary of Information:

ARPO Bylaws state the officers of the RTCC and the RTAC consist of a Chair and Vice Chair, and are to be selected by majority vote for a term of two years. The officers must be selected at the first meeting of every odd calendar year, and there is no limit as to how many consecutive terms they can serve.

Note: RTAC officers must be County Elected Officials, as only County members are permitted to vote on the RTAC, according to the ARPO Bylaws.

<u>Current officers for the RTCC:</u> Rhett White, Chair – Town Manager, Town of Columbia Shelley Cox, Vice-Chair – Director of Planning & Inspections, Pasquotank County

<u>Current officers for the RTAC:</u> Lloyd Griffin III, Chair – County Commissioner, Pasquotank County Randal Mathews, Vice-Chair – County Commissioner, Hyde County

Staff Recommendations/Motions:

- 1. Nominations for Chair of the RTCC for 2025 & 2026
- 2. Nominations for Vice-Chair of the RTCC for 2025 & 2026
- 1. Nominations for Chair of the RTAC for 2025 & 2026
- 2. Nominations for Vice-Chair of the RTAC for 2025 & 2026

Attachments:



Agenda Item Number:	6.
Agenda Title:	Approval of Previous Meeting Minutes
Presenter(s):	RTCC Chair RTAC Chair

Summary of Information:

August 21, 2024 ARPO Board Meeting Minutes.

Staff Recommendations/Motions:

- 1. RTCC approval of August 21, 2024 ARPO Board Meeting Minutes
- 2. RTAC approval of August 21, 2024 ARPO Board Meeting Minutes

Attachments:

1. August 21, 2024 ARPO Board Meeting Minutes (Pages 5-7)

Minutes of the Rural Technical Coordinating Committee (RTCC) Meeting August 21, 2024

10:00 a.m.

Call to Order

The August 21, 2024 RTAC meeting was held via Zoom. The RTAC Meeting was opened and called to order by RTCC Vice- Chairperson Shelley Cox at 10:06 a.m.

Roll Call

ARPO Director Angela Welsh determined a quorum was met with the following members in attendance: Rebecca Gay, Currituck County; Shelley Cox, Pasquotank County; Kevin Howard, Chowan County; Bill Rich, Hyde County; David Clegg, Tyrrell County; Melissa Dickerson, Joe Heard, Town of Duck; Joe Costello, Nags Head; Curtis Potter, Washington County; Brooks Braswell, NCDOT Div. 1; Beshad Norwozi, NCDOT-TPD.

Agenda Approval

Joe Heard, Town of Duck motioned to approve the agenda, Carol Phelps, Bill Rich, Hyde County seconded the motion. With no further discussion, the motion passed unanimously.

Approval/Adoption of Minutes from April 17, 2024 Meeting

David Clegg, Tyrrell County, motioned to approve the April 17, 2024 Minutes. Bill Rich, Hyde County, seconded the motion. With no further discussion, the motion passed unanimously.

Regional Impact and Division Needs local point assignment

Director Welsh explained how local input points are allocated pursuant the ARPO's adopted Methodology. She presented the list of "Division Needs" and "Regional Impact" projects which were each allocated 100 points based on our Methodology. Melissa Dickerson, Town of Manteo, motioned to approve the Division Needs and Regional Impact points as presented. Joe Heard, Town of Duck, seconded the motion. With no further discussion, the motion passed unanimously.

Committed Project prioritization

Director Welsh explained that as part of the 2026-2035 Draft STIP, the NCDOT was seeking input from RPO's regarding priorities for existing committed projects. She went on to explain that by default the STIP unit was going to use the "Seniority" approach but that the ARPO RTAC could modify the rankings if they choose to do so. David Clegg, Tyrrell County motioned to approve the STIP Unity using the "seniority" approach. Kevin Howard, Chowan County, seconded the motion. With no further discussion, the motion passed unanimously.

Public Comments

None

Adjournment

Vice-Chairperson Cox adjourned the meeting at 11:00 a.m.

Presentations

All updates were forwarded to the ARPO RTCC and RTAC after the meetings via email.

Minutes of the Rural Technical Advisory Committee (RTAC) Meeting August 21, 2024 10:10 a.m.

Call to Order

The August 21, 2024 RTAC meeting was held via Zoom. The RTAC Meeting was opened and called to order by RTAC Chairperson Lloyd Griffin at 11:14 a.m.

Roll Call

Voting members: Wally Overman, Dare County; Randal Matthews, Hyde County; Lloyd Griffin III, Pasquotank County; Carol Phelps, Washington County; Linda Hofler, Gates County; Larry McLaughlin, Chowan County

Other members in attendance: Paula Sherlock, Southern Shores

Agenda Approval

Wally Overman, Dare County motioned to add the Mid-Currituck bridge discussion to the agenda, Randal Matthews, Hyde County, seconded the motion. With no further discussion, the motion passed unanimously.

Approval/Adoption of Minutes from April 17, 2024 Meeting

Larry McLaughlin, Chowan County, motioned to approve the April17, 2024 Minutes. Carol Phelps, Washington County, seconded the motion. With no further discussion, the motion passed unanimously.

Regional Impact and Division Needs local point assignment

Director Welsh explained how local input points are allocated pursuant to the ARPO's adopted Methodology. She presented the list of "Division Needs" and "Regional Impact" projects which were each allocated 100 points based on our Methodology. Randal Matthews, Hyde County, motioned to approve the Division Needs and Regional Impact points as presented. Wally Overman, Dare County, seconded the motion. With no further discussion, the motion passed unanimously.

Committed Project prioritization

Director Welsh explained that as part of the 2026-2035 Draft STIP, the NCDOT was seeking input from RPO's regarding priorities for existing committed projects. She went on to explain that by default the STIP unit was going to use the "Seniority" approach but that the ARPO RTAC could modify the rankings if they choose to do so. Carol Phelps, Washington County motioned to approve the STIP Unit using the "seniority" approach. Wally Overman, Dare County, seconded the motion. With no further discussion, the motion passed unanimously.

Mid-Currituck Bridge

NCDOT Division 1 provided the ARPO RTAC a presentation regarding a public-private partnership for the Mid-Currituck bridge and requested a resolution in support of doing so. Randal Matthews, Hyde County motioned to approve the resolution. Wally Overman, Dare County, seconded the motion. With no further discussion, the motion passed unanimously.

Public Comments None

<u>Adjournment</u>

Chairperson Griffin adjourned the meeting at 11:41 a.m.

Respectfully Submitted,

Angela Welsh, Secretary ARPO Director



Agenda Item Number:	7.
Agenda Title:	Approval of Draft FY 2025-2026 PWP
Presenter(s):	RTCC Chair RTAC Chair

Summary of Information:

The Planning Work Program (PWP) is a funding contract between the Albemarle Rural Planning Organization (ARPO) and the North Carolina Department of Transportation (NCDOT). The PWP lists planning priorities anticipated by ARPO throughout the fiscal year, and outlines expenses needed for certain work tasks.

Staff has prepared the draft PWP for Fiscal Year 2025-2026, which requires RTCC & RTAC preliminary approval before being submitted to the NCDOT Transportation Planning Division (TPD). If approved by NCDOT-TPD, the PWP will be presented at the next ARPO Board meetings for final adoption by the RTCC & RTAC.

Staff Recommendations/Motions:

- 1. RTCC review and approval of ARPO's draft FY 2025-2026 PWP
- 2. RTAC review and approval of ARPO's draft FY 2025-2026 PWP

Attachments:

- 1. FY 2025-2026 Funding Allocation Letter from NCDOT-TPD (Page 9)
- 2. ARPO Draft FY 2025-2026 Planning Work Program Summary (Pages 10-11)
- 3. ARPO Draft FY 2025-2026 Planning Work Program Expense Report & Narrative (Pages 12-15)



STATE OF NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

ROY COOPER GOVERNOR J.R. "JOEY" HOPKINS Secretary

November 20, 2024

Mr. Michael Ervin, Executive Director Albemarle Commission 512 S. Church Street Hertford, North Carolina 27944

Subject: Albemarle Rural Planning Organization FY 2026 allocation

Dear Mr. Ervin:

The North Carolina Department of Transportation has allocated Federal SPR (State Planning and Research) funds as detailed in the table below:

	FY 2	026 Albemarl	e RPO Allocation	
5% local	15% State funds	80% Federal	Total maximum	Total not-to-exceed
match	(Local Match	SPR funds	reimbursable amount	work plan
	Assistance per		from NCDOT (State	Federal + State+
	NCGS 136-214)		and Federal)	local match
\$9,175	\$27,525	\$146,800	\$174,325	\$183,500

The funds are available on a reimbursable basis according to an $\frac{80}{5}{15}$ cost share and are expected to be matched by a minimum of 5% local funds.

Reimbursement for planning expenses should be made through the invoice submittal procedure as outlined by the RPO Administrative Procedures. Reimbursements will only be made for transportation planning expenses incurred in executing the work tasks described in your approved FY 2026 PWP, which is due by May 16, 2025.

If you have any questions or concerns, please feel free to contact me at <u>agpatel1@ncdot.gov</u>, (919)-707-0901.

Sincerely,

Alpesh Patel

Alpesh Patel Director Transportation Planning Division

Cc: Behshad Norowzi, NCDOT

Telephone: (919) 707-0900 Fax: (919) 733-9794 Customer Service: 1-877-368-4968



Albemarle Rural Planning Organization Draft FY 2025-2026 Planning Work Program

Summary

The Planning Work Program (PWP) is a funding contract between the Albemarle Rural Planning Organization (ARPO) and the North Carolina Department of Transportation (NCDOT). The Plan lists planning priorities anticipated by the ARPO during the next fiscal year, and outlines expenses needed for certain work tasks. The PWP is reviewed, and approved by the ARPO Rural Technical Coordinating Committee (RTCC), Rural Transportation Advisory Committee (RTAC), and the NCDOT Transportation Planning Division. Revisions to the PWP are allowed if the ARPO needs to make significant changes to the overall budget or a specific work task, however, no additional dues will be requested from County members. An approved PWP is required for the Lead Planning Agency, the Albemarle Commission, to be reimbursed for work task expenses incurred by the ARPO.

I. Data Collection and Assessment

For FY 2026, ARPO staff will continue to monitor compliance with the Title VI program, and will maintain socioeconomic and demographic data for member counties. ARPO staff will also continue to collect AADT data throughout the region for traffic volume mapping. Additionally, ARPO staff will collect and assess highway and non-highway data for use in developing the ARPO's Prioritization 8.0 project submittal list, and the identification of potential safety projects.

II. Transportation Planning

Comprehensive Transportation Plans (CTPs) have been drafted and adopted for all ten counties within ARPO. Funding has been included in this category for the development of the Camden-Currituck-Pasquotank Regional CTP.

ARPO staff will review the final results of Prioritization 7.0. Staff will work with RTCC & RTAC members, local governments, airports, transit agencies, the NCDOT Ferry Division, and NCDOT Division 1 on the development of ARPO's Prioritization 8.0 project submittals. Once the ARPO's project submittal list is adopted by the RTCC & RTAC, staff will submit each project into NCDOT's SPOT Online software. Staff will review the ARPO's Local Input Point Assignment Methodology for Prioritization 7.0, and will coordinate with RTCC & RTAC members on any potential changes to the methodology for Prioritization 8.0. Depending on the final schedule for Prioritization 8.0, staff may begin working with RTCC & RTAC members on Local Input Point Assignments for ARPO projects competing in the Regional Impact category in Prioritization 8.0.

ARPO staff will review the 2026-2035 State Transportation Improvement Program (STIP) with Division 1 and report out STIP funded projects to the RTCC and RTAC. ARPO Staff will also attend required merger team meetings and any local government and/or public meeting for projects in the merger process. Merger is a process to streamline the project development and permitting processes. Stakeholders include the NCDOT, USACE, NCDENR (DWQ, DCM), and FHWA. The Merger process provides a forum for appropriate agency representatives to discuss and reach consensus on ways to facilitate meeting the regulatory requirements of Section 404 of the Clean Water Act during the NEPA/SEPA decision-making phase of transportation projects. The ARPO Coordinator is a member of the North Carolina Association of Rural Planning Organizations (NCARPO). The Coordinator serves on the Administrative Documents Committee, and as the MPO Liaison, the Emerging Technologies Liaison, and Legislative Liaison. ARPO staff will continue to provide updates to the RTCC and RTAC on transportation-related legislation, and will continue to attend and report on the following: Highway 17/64 Association meetings, Southern Albemarle Association meetings, NCARPO quarterly meetings and committee meetings, ICPTA Board meetings, and the NCAMPO annual conference.

III. Administration of Transportation Planning and Policies

As a requirement of funding, the ARPO Director will prepare the PWP for FY 24-25, prepare quarterly invoice and progress reports for FY 24-25, coordinate RTAC Ethics requirements, update the ARPO Facebook page and web page on a regular basis, prepare and distribute meeting agendas, draft meeting minutes, and continue to respond to member requests. The ARPO Director will also continue to work with the State Ethics office regarding RTAC member Ethics forms, and provide weekly updates regarding transportation related news in our region.

IV. Direct Costs

These are regular costs for administration of the RPO program not covered in Indirect costs. These include, computer equipment, printer cartridges, printers, and other office supplies not covered under Indirect charges. Direct costs also include advertising, mileage, hotel, and meal costs and registration and training costs for the RPO Director.

V. Indirect Costs

These costs include a portion of the Albemarle Commission staff salaries, workman's compensation, unemployment insurance, contracted services for IT, finance, and legal, general office supplies, rent for facilities, meeting room equipment, and staff development programs.

FY 2026 (July 1, 2025-June 30, 2026) PLANNING WORK PROGRAM ANNUAL FUNDING SOURCES TABLE ALBEMARLE RURAL PLANNING ORGANIZATION

		10011	-	GRAM FUNDS	
TASK		LOCAL	State	FEDERAL	TOTAL
CODE					
		5%	15%	80%	100%
	COLLECTION AND ACCESSMENT				
I. DATA				A 40.000	A 45 AA
••	DATA COLLECTION AND ASSESSMENT	\$ 750	\$ 2,250	\$ 12,000	\$ 15,00
I-1.1 I-1.2	Highway Other Modes	-			
I-1.3	Socioeconomic	-			
I-1.4	Title VI				
II. TRAN	NSPORTATION PLANNING			-	
	COMPREHENSIVE TRANSPORTATION PLAN	\$ 1,250	\$ 3,750	\$ 20,000	\$ 25,00
II-1	(CTP) DEVELOPMENT	• .,===	+ -,	+,	,,
II-1.1	Develop CTP Vision	-			
II-1.2	Conduct CTP Needs Assessment	-			
II-1.3	Analyze Alternatives and Environmental Screening	-			
II-1.4 II-1.5	Develop Final Plan Adopt Plan	-			
II-2	PRIORITIZATION	\$ 1.303	\$ 3,908	\$ 20.840	\$ 26.05
		.,			,
II-2.1	Project Prioritization				
II-3	PROGRAM AND PROJECT DEVELOPMENT	\$ 618	\$ 1,853	\$ 9,880	\$ 12,350
II-3.1	STIP Participation				
II-3.2	Merger / Project Development				
II-4	GENERAL TRANSPORTATION PLANNING	\$ 1,263	\$ 3,789	\$ 20,208	\$ 25,260
II-4.1	Regional and Statewide Planning	-			
II-4.2	Special Studies, Projects and Other Trainings Special Study #1 - insert name of consultant-led study here				
II-4.2.1	Special Study #1 - Insert name of consultant led study here	\$ -	\$-	\$-	\$ -
	Special Study #2 - insert name of consultant-led study here	s -	s -	s -	s -
II-4.2.2		ş -	ә -	ې -	\$.
III. ADM	IINISTRATION OF TRANSPORTATION PLANNING AN	D POLICIES	-	-	-
III. ADM III-1	INISTRATION OF TRANSPORTATION PLANNING AN	D POLICIES	\$ 4,445	\$ 23,706	\$ 29,633
			\$ 4,445	\$ 23,706	\$ 29,632
III-1	ADMINISTRATIVE ACTIVITIES		\$ 4,445	\$ 23,706	\$ 29,632
III-1 III-1.1 III-1.2 III-1.3	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration		\$ 4,445	\$ 23,706	\$ 29,632
III-1 III-1.1 III-1.2 III-1.3 IV. DIR	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC/ TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS	\$ 1,482			
III-1 III-1.1 III-1.2 III-1.3	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration		\$ 4,445 \$ 1,880	\$ 23,706 \$ 10,026	\$ 29,632 \$ 12,532
III-1 III-1.1 III-1.2 III-1.3 IV. DIR IV-1	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES	\$ 1,482			
III-1 III-1.1 III-1.2 III-1.3 IV. DIR	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs	\$ 1,482			
III-1 III-1.1 III-1.2 III-1.3 IV. DIR IV-1 IV-1.1 IV-2	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING	\$ 1,482 \$ 627	\$ 1,880	\$ 10,026	\$ 12,532
III-1 III-1.1 III-1.2 III-1.3 IV. DIR IV-1 IV-1 IV-2 IV-2.1	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC/TACWork Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads	\$ 1,482	\$ 1,880 \$ 15	\$ 10,026 \$ 80	\$ 12,532 \$ 10
III-1 III-1.1 III-1.2 III-1.3 IV. DIR IV-1 IV-1.1 IV-2.1 IV-2.1 IV-3	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC/TACWork Facilitation; Ethics Compliance Program Administration ECCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS	\$ 1,482 \$ 627	\$ 1,880	\$ 10,026	\$ 12,532
III-1 III-1.2 III-1.2 III-1.3 IV- DIR IV-1 IV-1 IV-2.1 IV-2.1 IV-3 IV-3.1	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs	\$ 1,482	\$ 1,880 \$ 15	\$ 10,026 \$ 80	\$ 12,532 \$ 10
III-1 III-1.2 III-1.3 IV-1 IV-1 IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC/TACWKF Reditlation; Ethics Compliance Program Administration ECCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Hotel Costs	\$ 1,482	\$ 1,880 \$ 15	\$ 10,026 \$ 80	\$ 12,532 \$ 10
III-1 III-1.2 III-1.2 III-1.3 IV. DIR IV-1.1 IV-2 IV-2.1 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Media Costs Media Costs Incidentais	\$ 1,482 \$ 627 \$ 5 \$ 100	\$ 1,880 \$ 15 \$ 300	\$ 10,026 \$ 80 \$ 1,600	\$ 12,533 \$ 10 \$ 2,000
III-1 III-1.1 III-1.2 III-1.3 IV. DIR IV-1 IV-1 IV-2 IV-3 IV-3 IV-3.2 IV-3.3 IV-4	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC/TACWKF Reditlation; Ethics Compliance Program Administration ECCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Hotel Costs	\$ 1,482	\$ 1,880 \$ 15	\$ 10,026 \$ 80 \$ 1,600	\$ 12,532 \$ 10
III-1 III-1.2 III-1.2 III-1.3 IV. DIR IV-1 IV-1 IV-1 IV-2 IV-3 IV-3 IV-3.3 IV-4 IV-4.1	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC/TACWKF Reditlation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Hotel Costs Incidentals POSTAGE Mailings	\$ 1,482 \$ 627 \$ 5 \$ 100 \$ 3	\$ 1,880 \$ 15 \$ 300 \$ 8	\$ 10,026 \$ 80 \$ 1,600 \$ 40	\$ 12,53 \$ 100 \$ 2,000 \$ 50
III-1 III-1.2 III-1.2 III-1.3 IV. DIR IV-1 IV-1 IV-1 IV-2 IV-3 IV-3 IV-3.3 IV-4 IV-4 IV-4 IV-5	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC/TACWork Facilitation; Ethics Compliance Program Administration ECCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING Never Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING	\$ 1,482 \$ 627 \$ 5 \$ 100	\$ 1,880 \$ 15 \$ 300	\$ 10,026 \$ 80 \$ 1,600	\$ 12,533 \$ 10 \$ 2,000
III-1 III-1.1 III-1.2 III-1.3 IV-1 IV-1 IV-2 IV-3.1 IV-3.1 IV-3.1 IV-3.3 IV-4 IV-4 IV-4 IV-5 IV-5.1	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC/TACWork Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGNIG, MEALS, INCIDENTALS Hotel Costs Medi Costs Costracts POSTAGE Mailings REGISTRATION / TRAINING Conference Registration	\$ 1,482 \$ 627 \$ 5 \$ 100 \$ 3	\$ 1,880 \$ 15 \$ 300 \$ 8	\$ 10,026 \$ 80 \$ 1,600 \$ 40	\$ 12,53 \$ 100 \$ 2,000 \$ 50
III-1 III-1.1 III-1.2 III-1.3 IV-1 IV-1 IV-1 IV-2 IV-3.1 IV-3.1 IV-3.3 IV-4 IV-4.1 IV-5 IV-5.1 IV-5.2	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC/TACWKF Facilitation; Ethics Compliance Program Administration ECCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hetel Costs Heddentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees	\$ 1,482 \$ 627 \$ 5 \$ 100 \$ 3 \$ 101	\$ 1,880 \$ 15 \$ 300 \$ 8 \$ 8	\$ 10,026 \$ 80 \$ 1,600 \$ 40 \$ 1,616	\$ 12,533 \$ 100 \$ 2,000 \$ 56 \$ 2,020
III-1 III-1.1 III-1.2 III-1.3 IV-11 IV-1.1 IV-2 IV-3.1 IV-3.2 IV-3.3 IV-4.1 IV-5.1 IV-5.2 IV-6	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC WOR Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LDDGING, MEALS, INCIDENTALS Hotel Costs Media Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL	\$ 1,482 \$ 627 \$ 5 \$ 100 \$ 3	\$ 1,880 \$ 15 \$ 300 \$ 8	\$ 10,026 \$ 80 \$ 1,600 \$ 40	\$ 12,533 \$ 100 \$ 2,000 \$ 56 \$ 2,020
III-1 III-1.1 III-1.2 III-1.2 IV-1 IV-1 IV-1 IV-2 IV-3 IV-4 IV-5	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC/TACWKF Recilitation; Ethics Compliance Program Administration ECT COSTS Program-wide Direct Costs ADVERTIBING Nevs Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Hotel Costs Hotel Costs Hotel Costs Recilitation POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Mesting / Workshop / Training Fees TRAVEL Mileage Reimbursement	\$ 1,482 \$ 627 \$ 5 \$ 100 \$ 3 \$ 101	\$ 1,880 \$ 15 \$ 300 \$ 8 \$ 8	\$ 10,026 \$ 80 \$ 1,600 \$ 40 \$ 1,616	\$ 12,533 \$ 100 \$ 2,000 \$ 56 \$ 2,020
III-1 III-1.1 III-1.2 III-1.2 III-1.2 IV-1 IV-1 IV-1 IV-2 IV-3 IV-3 IV-3 IV-3 IV-3 IV-3 IV-4 IV-3 IV-5	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC WOR Facilitation; Ethics Compliance Program Administration ECCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Reimbursement Car Rental Costs	\$ 1,482 \$ 627 \$ 5 \$ 100 \$ 3 \$ 101	\$ 1,880 \$ 15 \$ 300 \$ 8 \$ 8	\$ 10,026 \$ 80 \$ 1,600 \$ 40 \$ 1,616	\$ 12,533 \$ 100 \$ 2,000 \$ 56 \$ 2,020
III-1 III-1.1 III-1.2 III-1.3 IV. DIR IV-1 IV-1 IV-2 IV-2.1 IV-3.1 IV-3.1 IV-3.2 IV-3.3 IV-4.1 IV-5.1 IV-5.2 IV-6 IV-6.1 IV-6.3	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC/TACWKF Reditlation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program.wide Direct Costs ADVERTISING News Media Ads LODGNIG, MEALS, INCIDENTALS Hotel Costs Media Costs Incidentais POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mieage Reimbursement Car Rental Costs Other Tareet Expenses	\$ 1,482 \$ 627 \$ 5 \$ 100 \$ 3 \$ 101	\$ 1,880 \$ 15 \$ 300 \$ 8 \$ 8	\$ 10,026 \$ 80 \$ 1,600 \$ 40 \$ 1,616	\$ 12,533 \$ 100 \$ 2,000 \$ 56 \$ 2,020
III-1 III-1.1 III-1.2 III-1.3 IV. DIR IV-1 IV-1 IV-2 IV-2 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-3.1 IV-3.2 IV-4.1 IV-5.1 IV-5.2 IV-6 IV-6.1 IV-6.2 IV-6.3	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC/TACWKF Reditlation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Hotel costs Hotel costs Registration / TRAINING REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Milesge Reinbursement Car Rental Costs Other Travel Expenses RECT COSTS	\$ 1,482 \$ 627 \$ 5 \$ 100 \$ 3 \$ 100 \$ 3 \$ 101 \$ 250	\$ 1,880 \$ 15 \$ 300 \$ 8 \$ 303 \$ 750	\$ 10,026 \$ 80 \$ 1,600 \$ 40 \$ 1,616 \$ 4,000	\$ 12,53; \$ 10(\$ 2,00(\$ 5,00(\$ 5,00(
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III-1 III-1.1 III-1.2 III-1.3 IV-1 IV-2 IV-3.1 IV-3.2 IV-3.1 IV-3.2 IV-3.1 IV-4.1 IV-5.2 IV-6.1 IV-6.1 IV-6.1 IV-6.1 IV-6.1 IV-6.1	ADMINISTRATIVE ACTIVITIES Administrative Documents TCC/TACWKF Reditlation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Hotel costs Hotel costs Registration / TRAINING REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Milesge Reinbursement Car Rental Costs Other Travel Expenses RECT COSTS	\$ 1,482 \$ 627 \$ 5 \$ 100 \$ 3 \$ 100 \$ 3 \$ 101 \$ 250	\$ 1,880 \$ 15 \$ 300 \$ 8 \$ 303 \$ 750	\$ 10,026 \$ 80 \$ 1,600 \$ 40 \$ 1,616 \$ 4,000	\$ 12,53; \$ 10(\$ 2,00(\$ 5,00(\$ 5,00(

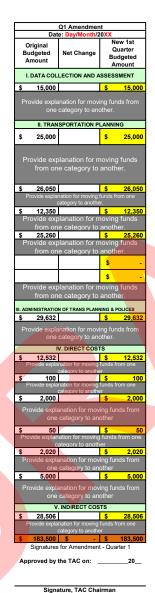
Signatures for original PWP approval

____20___

Approved by the TAC on:

Signature, TAC Chairman

Signature, RPO Secretary



	Q2 Amendment				
With Pre Amend	l Budget evious Q ment(s)	Day/Month/20	Ner Qu Buc An	w 2nd larter ligeted hount	
I. DA	TA COLLEC	CTION AND AS	SESSM	ENT	
\$	15,000		\$	15,000	
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	I. TRANSPO	ORTATION PL	ANNING	;	
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	one cate	egory to and	ther.		
III. ADMINIS	TRATION OF	TRANS PLANNIN	G & POLI	CES	
\$	29,632		\$	29,632	
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	Amendment		
Date:	Day/Month/20		
Original Budget		New	
With Previous Q	Net Change	Quar	
Amendment(s)	J J	Budge	
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I. DATA COLLE	CTION AND AS	SESSMEN	ΝТ
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\$ 26,050 Provide explanation fo	r pouipa fu rde	\$	26,050
Tovide explanation to	or moving funds to another.	nom one c	aregory
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ADMINISTRATION OF			
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	or moving funds to another	from one c	ategory
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	to another		33,500
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\$ 183,500	to another		3
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183,500	\$ - Amendment	Quarter	3 20
\$ 183,500 Signatures for	\$ - Amendment	Quarter	
	to another	φι	

	1 A			
Q4 Amendment Date: Day/Month/20XX				
Original Budget With Previous Q Amendment(s)	Net Change	New 4th Quarter Budgeted Amount		
I. DATA COLLE	CTION AND AS	SSESSMENT		
\$ 15,000		\$ 15,000		
Provide explanation for moving funds from one category to another.				
	PORTATION PL			
\$ 25,000		\$ 25,000		
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Provide explanation f	to another.			
\$ 12,350 Provide explana	ition for mov	\$ 12,350 ing funds from		
one ca	tegory to and	other.		
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III. ADMINISTRATION C				
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Provide explan	ation for movi ategory to and			
	NDIRECT COST			
\$ 28,506		\$ 28,506		
Provide explana ca	tion for moving f tegory to anothe	unds from one		
\$ 183,500	\$-	\$ 183,500		
Signatures for Approved by the	e TAC on:	- Quarter 4		
	-			

Signature, RPO Secretary

Signature, RPO Secretary

Signature, RPO Secretary

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Signature, TAC Chairman

Signature, RPO Secretary

FY 2026 (July 1, 2025-June 30, 2026) PLANNING WORK PROGRAM Narrative ALBEMARLE RURAL PLANNING ORGANIZATION

I. DATA	A COLLECTION AND ASSESSMENT		
I-1 DA	TA COLLECTION AND ASSESSMENT	\$	15,000.00
I-1.1	Highway		
	Collect AADT and crash data throughout the region. Assess data and use to develop		
	and/or identify potential P8.0 and safety projects.		
I-1.2	Other Modes		
	Collect data for non-highway modes to develop and/or identify potential P8.0 and safety		
	projects. ARPO Mini Grants.		
I-1.3	Socioeconomic		
	Maintain socioeconomic data for member counties.		
I-1.4	Title VI		
	Collect data as needed to ensure compliance with ARPO's Title VI plan.		
II. TRA	NSPORTATION PLANNING		
II-1 CC	MPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT	\$	25,000.00
II-1.1	Develop CTP Vision		
	Begin development of CTP Vision(s) for Camden, Currituck, and Pasquotank Counties.		
II-1.2	Conduct CTP Needs Assessment		
	Begin work on CTP Needs Assessment for Camden, Currituck, and Pasquotank Counties.		
II-1.3	Analyze Alternatives and Environmental Screening		
	Begin preliminary work on analyzing alternatives for Camden, Currituck, and Pasquotank		
II-1.4	Counties.		
11-1.4	Develop Final Plan		
II-1.5	Adopt Plan		
II-1.0			
II-2 PR	IORITIZATION	\$	26,050.00
II-2.1	Project Prioritization	Ψ	20,000.00
	Analyze results of Prioritization 7.0. Review CTP recommendations for all member		
	counties. Potentially hold STI training session/workshop with RTCC & RTAC members		
	and local governments. Coordinate with RTCC & RTAC members, local governments,		
	airports, transit systems, NCDOT Ferry Division, and NCDOT Division 1 on the		
	development of ARPO's P8.0 project submittal list. Submit projects into SPOT Online.		
	Review P7.0 Local Input Point Assignment Methodology and coordinate with RTCC &		
	RTAC members on any potential updates/changes for P8.0. Begin P8.0 Regional Impact		
	Local Input Point assignments (if phase begins before the end of FY 2026).		
II-3 PR	OGRAM AND PROJECT DEVELOPMENT	\$	12,350.00

II-3.1 STIP Participation

II-3.2

Review, and monitor changes to the 2026-2035 STIP. Coordinate with Division 1, STIP Unit and SPOT Office on any actions that need to be taken by ARPO. Keep RTCC & RTAC members updated on all matters relating to the STIP and ARPO projects within it. **Merger / Project Development**

FY 2026 (July 1, 2025-June 30, 2026) PLANNING WORK PROGRAM Narrative ALBEMARLE RURAL PLANNING ORGANIZATION

Attend required merger meetings. Attend any local government and/or public meetings for projects in the merger process.

	projects in the merger process.	
II-4 GE	NERAL TRANSPORTATION PLANNING	\$ 25,260.00
II-4.1	Regional and Statewide Planning	
	Attend and/or Participate on the following: NCARPO Quarterly Meetings, NCARPO	
	committee meetings, NCAMPO Annual Conference, Highway 17/64 Association meetings,	
	Southern Albemarle Association meetings, ICPTA Board meetings, transit	
	workshops/meetings. Draft 2026 Legislative Agenda for ARPO.	
II-4.2	Special Studies, Projects and Other Trainings	
	Attend and/or provide input for any project express designs or feasibility studies.	
II-4.2.1	Special Study #1 - insert name of consultant-led study here	\$ -
	N/A	
II-4.2.2	Special Study #2 - insert name of consultant-led study here	\$ -
	N/A	
	IINISTRATION OF TRANSPORTATION PLANNING AND POLICIES	
III-1 AE	OMINISTRATIVE ACTIVITIES	\$ 29,632.00
III-1.1	Administrative Documents	
	Amend FY 2025-2026 PWP as needed. Prepare draft FY 2026-2027 PWP and present to	
	RTCC & RTAC for approval. Prepare and submit quarterly reports and final yearly	
	narrative. Update MOU, Bylaws, PIP, and oth <mark>er related</mark> documents as needed.	
III-1.2	TCC / TAC Work Facilitation; Ethics Compliance	
	Prepare for and hold RTCC & RTAC meetings. Inform RTAC members of ethics	
	requirments and en <mark>sure th</mark> ey remain compliant. Assist RTAC members with SEI & RED	
	forms if needed. Updates State Ethics Commission on any RTAC membership changes.	
III-1.3	Program Administration	
	Provide transportation-related information to local governments and citizens. Assist local	
	governments and or citizens with any questions/needs relating to transportation. Perform	
	any and all tasks related to the administration of ARPO.	
IV. DIR	ECT COSTS	
IV-1 PF	ROGRAMMATIC DIRECT CHARGES	\$ 12,532.00
IV-1.1	Program-wide Direct Costs	
	Office supplies, office printer lease, hosted computer and telephone, equipment.	
IV-2 A	OVERTISING	\$ 100.00
IV-2.1	News Media Ads	
	Advertising costs for public hearings, workshops, etc.	
IV-3 L 0	DDGING, MEALS, INCIDENTALS	\$ 2,000.00
IV-3.1	Hotel Costs	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Hotel costs for NCARPO quarterly meetings, NCAMPO Annual Conference, NC	
	Transportation Summit, and other relevant conferences and trainings.	
IV-3.2	Meal Costs	
14-0.2	Meal costs while on overnight or extended travel.	
1\/ 2 2	5	
IV-3.3	Incidentals	

FY 2026 (July 1, 2025-June 30, 2026) PLANNING WORK PROGRAM Narrative ALBEMARLE RURAL PLANNING ORGANIZATION

Hotel parking, tips.

IV-4 P	OSTAGE	\$ 50.00
IV-4.1	Mailings	
	Costs for mailings associated with ARPO tasks or projects (surveys, notices, etc.).	
IV-5 R	EGISTRATION / TRAINING	\$ 2,020.00
IV-5.1	Conference Registration	
	Registration fees for NCAMPO Annual Conference, NC Transportation Summit, and other	
	relevant conferences.	
IV-5.2	Meeting / Workshop / Training Fees	
	Fees for relevant classes and trainings.	
IV-6 T	RAVEL	\$ 5,000.00
IV-6.1	Mileage Reimbursement	
	Vehicle mileage fees.	
IV-6.2	Car Rental Costs	
	N/A	
IV-6.3	Other Travel Expenses	
	Airfare, other.	
V. IND	DIRECT COSTS	
V-1 IN	DIRECT COSTS APPROVED BY COGNIZANT AGENCY	\$ 28,506.00
V-1.1	Incurred Indirect Costs	
	Indirect costs incurred by the Lead Planning Agency (LPA).	
RPO O	PERATIONAL EXPENSE TOTAL	\$ 183,500.00



Agenda Item Number:	8.
Agenda Title:	Public Comments
Presenter(s):	RTCC Chair RTAC Chair

Summary of Information:

Members of the public who are present may address the RTCC and RTAC.

Staff Recommendations/Motions:

Attachments:



Agenda Section:	Presentations and Updates
Agenda Title:	NCDOT Division 1
Presenter(s):	NCDOT Division 1 Staff

Summary of Information:

Updates and Reports from NCDOT Division 1.

Staff Recommendations/Motions:

Attachments:

- 1. Construction Progress Report Camden County (Pages 18-20)
- 2. Construction Progress Report Chowan County (Pages 21-23)
- 3. Construction Progress Report Currituck County (Pages 24-26)
- 4. Construction Progress Report Dare County (Pages 27-30)
- 5. Construction Progress Report Gates County (Pages 31-33)
- 6. Construction Progress Report Hyde County (Pages 34-36)
- 7. Construction Progress Report Pasquotank County (Pages 37-39)
- 8. Construction Progress Report Perquimans County (Pages 40-41)
- 9. Construction Progress Report Tyrrell County (Pages 42-43)
- 10. Construction Progress Report Washington County (Pages 44-45)

NCDOT CONSTRUCTION PROGRESS REPORT – JANUARY 2025 DIVISION 1

CAMDEN COUNTY



North Carolina Department of Transportation **Construction** Progress Report



Users Guide

Contract Number: DA00551	Route: US-17
Division: 1	County: Camden
TIP Number:	CountyPoundon
Length: 0 miles	Federal Aid Number: STATE FUNDED
NCDOT Contact: Brandon J. Tatum	NCDOT Contact No: (252)621-6400
Location Description: HYDE (OCRACOKE ISI Contractor Name: B E SINGLETON & SOI	G LOTS, ETC. IN CAMDEN, CURRITUCK, DARE (O BX), GATE LAND), PASQUOTANK & PERQUIMANS
Contract Amount: \$960,460.00	Latting Data: 11/02/2022
Work Began: 12/05/2022	Letting Date: 11/02/2022
Original Completion Date: 12/31/2023	Revised Completion Date: 12/31/2024
Latest Payment Thru: 10/29/2024	
Latest Payment Date: 11/21/2024	Construction Progress: 9%
Contract Number: DA00552	Route: -
Division: 1	County: Camden
TIP Number:	
Length: 0 miles	Federal Aid Number: STATE FUNDED
NCDOT Contact: Caitlin A. Spear	NCDOT Contact No: (252)621-6400
Location Description: VARIOUS ROADS, PAR	RKING LOTS, ETC. UPON REQUEST, (ID/IQ)
Contractor Name: EASTERN CAROLINA	CONSTRUCTION INC
Contract Amount: \$633,094.20	
Work Began: 05/16/2022	Letting Date: 04/27/2022
Original Completion Date: 06/30/2023	Revised Completion Date: 06/30/2025
Latest Payment Thru: 06/30/2024	·····
Latest Payment Date: 06/27/2024	Construction Progress: 41.76%
-	
Contract Number: DA00553	Route: -
Division: 1	County: Camden
TIP Number:	
Length: 0 miles	Federal Aid Number: STATE FUNDED
NCDOT Contact: Jason G. Davidson	NCDOT Contact No: (252)482-1857
Location Description: DIVISION 1 COUNTIES	
Contractor Name: B & L CONSTRUCTION	I ENTERPRISES INC
Contract Amount: \$488,725.00	
Work Began: 07/01/2022	Letting Date: 06/15/2022
Original Completion Date: 06/30/2023	Revised Completion Date:
Latest Payment Thru: 06/30/2023	
Latest Payment Date: 07/07/2023	Construction Progress: 66.97%
Contract Number: DA00561	Route: -
Division: 1	County: Camden
TIP Number:	
Length: 0 miles	Federal Aid Number: STATE FUNDED
NCDOT Contact: Jason G. Davidson	NCDOT Contact No: (252)482-1857
Location Description: DIVISION 1 COUNTIES	
Contractor Name: LUMIN8 TRANSPORTA	
Contract Amount #470 000 00	
Contract Amount: \$476,380.00	L - 44 B - 1 44 /00/0000
Contract Amount: \$476,380.00 Work Began: 01/01/2023 Original Completion Date: 12/31/2023	Letting Date: 11/02/2022 Revised Completion Date: 12/31/2024

Latest Payment Thru: 12/28/2024 Latest Payment Date: 12/31/2024	Construction Progress: 19.52%
Contract Number: DA00584	Route: US-158
Division: 1	County: Camden
TIP Number:	
Length: 13.7 miles	Federal Aid Number: STATE FUNDED
NCDOT Contact: Brandon J. Tatum	NCDOT Contact No: (252)621-6400
Location Description: VARIOUS SECTIONS	S OF PRIMARY AND SECONDARY ROUTES
Contractor Name: BARNHILL CONTRAC	CTING CO
Contract Amount: \$0.00	
Work Began:	Letting Date: 06/19/2024
Original Completion Date: 12/12/2025	Revised Completion Date:
Latest Payment Thru:	
Latest Payment Date:	Construction Progress: 0%
Contract Number: DA00603	Route: US-Varies
Division: 1	County: Camden
TIP Number:	
Length: 842.15 miles	Federal Aid Number: STATE FUNDED
NCDOT Contact: Gerard E. Mombaerts	(-)
Location Description: DIVISION 1 COUNTIE	
Contractor Name: PERFORMANCE SE/	ALING & STRIPING INC
Contract Amount: \$4,810,877.87	
Work Began: 06/17/2024	Letting Date: 05/15/2024
Original Completion Date: 06/06/2025	Revised Completion Date:
Latest Payment Thru: 12/15/2024	
Latest Payment Date: 12/19/2024	Construction Progress: 61.98%
Contract Number: DA00637	Route: NC-12
Division: 1	County: Camden
TIP Number: BO-2401A	
Length: 0 miles	Federal Aid Number: 5093003
NCDOT Contact: Brandon J. Tatum	NCDOT Contact No: (252)621-6400
SOUTH MILLS, GATE	ESVILLE, ELIZABETH CITY, HERTFORD, MANTEO, WAVES &
Contractor Name: EASTERN EARTHSC	
Contract Amount: \$0.00	
Work Began: 04/01/2025	Letting Date: 10/16/2024
Original Completion Date: 05/01/2026 Latest Payment Thru:	Revised Completion Date:
Latest Payment Date:	Construction Progress: 0%



The North Carolina Department of Transportation

NCDOT CONSTRUCTION PROGRESS REPORT – JANUARY 2025 DIVISION 1

CHOWAN COUNTY



North Carolina Department of Transportation **Construction Progress Report**



Users Guide

Contract Number: DA00540	Route: -	
Division: 1	County: Chowan	
TIP Number:	county choman	
Length: 6.48 miles	Federal Aid Number: STATE FUNDED	
NCDOT Contact: Gerard E. Mombaer		
Location Description: VARIOUS SECOND		
Contractor Name: BARNHILL CONTRA		
Contract Amount: \$1,579,709.88		
Work Began: 04/16/2024	Letting Date: 02/15/2023	
Original Completion Date: 12/20/2024	Revised Completion Date:	
Latest Payment Thru: 11/30/2024		
Latest Payment Date: 12/04/2024	Construction Progress: 73.14%	
Contract Number: DA00542	BoutevUS 47	
Division: 1	Route: US-17 County: Chowan	
TIP Number:	County: Chowan	
Length: 8.49 miles	Federal Aid Number: STATE FUNDED	
NCDOT Contact: Gerard E. Mombaer		
Location Description: VARIOUS PRIMAR		
Contractor Name: FSC II LLC DBA FR		
Contract Amount: \$3,799,620.94		
Work Began: 11/01/2024	Letting Date: 03/15/2023	
Original Completion Date: 12/20/2024	Revised Completion Date:	
Latest Payment Thru: 12/15/2024		
Latest Payment Date: 12/30/2024	Construction Progress: 42.36%	
Contract Number: DA00553	Route: -	
Division: 1	County: Chowan	
TIP Number:	County. Onewan	
Length: 0 miles	Federal Aid Number: STATE FUNDED	
NCDOT Contact: Jason G. Davidson	NCDOT Contact No: (252)482-1857	
Location Description: DIVISION 1 COUNT		
Contractor Name: B & L CONSTRUCT		
Contract Amount: \$488,725.00		
Work Began: 07/01/2022	Letting Date: 06/15/2022	
Original Completion Date: 06/30/2023	Revised Completion Date:	
Latest Payment Thru: 06/30/2023		
Latest Payment Date: 07/07/2023	Construction Progress: 66.97%	
Contract Number: DA00561	Route: -	
Division: 1	County: Chowan	
TIP Number:		
Length: 0 miles	Federal Aid Number: STATE FUNDED	
NCDOT Contact: Jason G. Davidson	NCDOT Contact No: (252)482-1857	
Location Description: DIVISION 1 COUNT		
Contractor Name: LUMIN8 TRANSPO	RTATION TECHNOLOGIES LLC	
Contract Amount: \$476,380.00		
Work Began: 01/01/2023 Original Completion Date: 12/31/2023	Letting Date: 11/02/2022 Revised Completion Date: 12/31/2024	

Latest Payment Date: 12/31/2024	Construction Progress: 19.52%
Contract Number: DA00575	Route: -, SR-1228
Division: 1	County: Chowan
TIP Number:	-
Length: 19.31 miles	Federal Aid Number: STATE FUNDED
NCDOT Contact: Brandon J. Tatum	NCDOT Contact No: (252)621-6400
Location Description: VARIOUS SECONDARY	ROUTES IN CHOWAN, GATES, & PERQUIMANS COUN TIES
Contractor Name: BARNHILL CONTRACT	ING CO
Contract Amount: \$0.00	
Work Began: 10/01/2024	Letting Date: 10/18/2023
Original Completion Date: 09/30/2025	Revised Completion Date:
Latest Payment Thru:	
Latest Payment Date:	Construction Progress: 0%
Contract Number: DA00603	Route: US-Varies
Division: 1	County: Chowan
TIP Number:	
Length: 842.15 miles	Federal Aid Number: STATE FUNDED
NCDOT Contact: Gerard E. Mombaerts	NCDOT Contact No: (252)789-6150
Location Description: DIVISION 1 COUNTIES	
Contractor Name: PERFORMANCE SEAL	ING & STRIPING INC
Contract Amount: \$4,810,877.87	
Work Began: 06/17/2024	Letting Date: 05/15/2024
Original Completion Date: 06/06/2025	Revised Completion Date:
Latest Payment Thru: 12/15/2024	
Latest Payment Date: 12/19/2024	Construction Progress: 61.98%
Contract Number: DA00606	Route: -
Division: 1	County: Chowan
TIP Number: BO-2401C	
Length: 0 miles	Federal Aid Number: 5093005
NCDOT Contact: Gerard E. Mombaerts	NCDOT Contact No: (252)789-6150
Location Description: VARIOUS LOCATIONS	
Contractor Name: TREJO CONSTRUCTIO	ON LLC
Contract Amount: \$0.00	
Work Began:	Letting Date: 09/18/2024
Original Completion Date: 09/30/2025	Revised Completion Date:
Latest Payment Thru:	
Latest Payment Date:	Construction Progress: 0%



The North Carolina <u>Department of</u> <u>Transportation</u>

NCDOT CONSTRUCTION PROGRESS REPORT – JANUARY 2025 DIVISION 1

CURRITUCK COUNTY



North Carolina Department of Transportation **Construction Progress Report**



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Users Guide

NC-12 Currituck STATE FUNDED (252)621-6400 4 SECTIONS OF S ECONDARY
Currituck STATE FUNDED (252)621-6400
STATE FUNDED (252)621-6400
(252)621-6400
(252)621-6400
4 SECTIONS OF S ECONDARY
4 SECTIONS OF S ECONDARY
04/16/2024
93.66%
US-17
Currituck
STATE FUNDED
(252)621-6400
URRITUCK, DARE (O BX), GATE
QUIMANS
11/02/2022
12/31/2024
12/31/2024
9%
-
Currituck
STATE FUNDED
STATE FUNDED (252)621-6400
(252)621-6400
-
(252)621-6400
(252)621-6400 QUEST, (ID/IQ)
(252)621-6400 QUEST, (ID/IQ) 04/27/2022
(252)621-6400 QUEST, (ID/IQ)
(252)621-6400 QUEST, (ID/IQ) 04/27/2022
2 (252)621-6400 QUEST, (ID/IQ) 04/27/2022 06/30/2025
(252)621-6400 QUEST, (ID/IQ) 04/27/2022 06/30/2025 41.76%
(252)621-6400 QUEST, (ID/IQ) 04/27/2022 06/30/2025 41.76%
(252)621-6400 QUEST, (ID/IQ) 04/27/2022 06/30/2025 41.76%
(252)621-6400 QUEST, (ID/IQ) 04/27/2022 06/30/2025 41.76% Currituck STATE FUNDED
(252)621-6400 QUEST, (ID/IQ) 04/27/2022 06/30/2025 41.76%
(252)621-6400 QUEST, (ID/IQ) 04/27/2022 06/30/2025 41.76% Currituck STATE FUNDED
(252)621-6400 QUEST, (ID/IQ) 04/27/2022 06/30/2025 41.76% Currituck STATE FUNDED
(252)621-6400 QUEST, (ID/IQ) 04/27/2022 06/30/2025 41.76% Currituck STATE FUNDED

Latest Payment Thru: 06/30/2023 Latest Payment Date: 07/07/2023	Construction Progress: 66.97%	
Contract Number: DA00561	Route: -	
Division: 1	County: Currituck	
TIP Number:		
Length: 0 miles	Federal Aid Number: STATE FUNDED	
NCDOT Contact: Jason G. Davidson	NCDOT Contact No: (252)482-1857	
Location Description: DIVISION 1 COUNTIES		
Contractor Name: LUMIN8 TRANSPORTATION TECHNOLOGIES LLC		
Contract Amount: \$476,380.00		
Work Began: 01/01/2023	Letting Date: 11/02/2022	
Original Completion Date: 12/31/2023	Revised Completion Date: 12/31/2024	
Latest Payment Thru: 12/28/2024		
Latest Payment Date: 12/31/2024	Construction Progress: 19.52%	
Contract Number: DA00603	Route: US-Varies	
Division: 1	County: Currituck	
TIP Number:		
Length: 842.15 miles	Federal Aid Number: STATE FUNDED	
NCDOT Contact: Gerard E. Mombaerts	NCDOT Contact No: (252)789-6150	
Location Description: DIVISION 1 COUNTIES		
Contractor Name: PERFORMANCE SEALI	NG & STRIPING INC	
Contract Amount: \$4,810,877.87		
Work Began: 06/17/2024	Letting Date: 05/15/2024	
Original Completion Date: 06/06/2025	Revised Completion Date:	
Latest Payment Thru: 12/15/2024		
Latest Payment Date: 12/19/2024	Construction Progress: 61.98%	



The North Carolina <u>Department of</u> <u>Transportation</u>

NCDOT CONSTRUCTION PROGRESS REPORT – JANUARY 2025 DIVISION 1

DARE COUNTY



North Carolina Department of Transportation **Construction** Progress Report



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Users Guide

earch	
Contract Number: C204568	Route: US-64
Division: 1	County: Dare
TIP Number:	oounty. Date
Length: 1.05 miles	Federal Aid Number: STATE FUNDED
NCDOT Contact: Pablo A. Hernandez,	
Location Description: BRIDGE #270012 O	
Contractor Name: FREYSSINET INC	
Contract Amount: \$21,305,653.30	
Work Began: 03/25/2022	Letting Date: 01/18/2022
Original Completion Date: 09/15/2025	Revised Completion Date:
Latest Payment Thru: 11/30/2024	·····
Latest Payment Date: 12/06/2024	Construction Progress: 77.36%
Contract Number: C204732	Route: NC-12
Division: 1	County: Dare
TIP Number: B-5610	
Length: 0.923 miles	Federal Aid Number: 0012068
NCDOT Contact: Brandon J. Tatum	NCDOT Contact No: (252)621-6400
RD) FROM NC-12 TO	VER THE SLASH CREEK ON NC-12 AND SR-1241(EAG LE PASS O NC-12.
Contractor Name: SMITH-ROWE, LLC	
Contract Amount: \$4,498,089.74	
Work Began: 09/12/2024	Letting Date: 06/18/2024
Original Completion Date: 11/18/2025	Revised Completion Date:
Latest Payment Thru: 11/30/2024	
Latest Payment Date: 12/18/2024	Construction Progress: 23.74%
Contract Number: C204775	Route: US-64
Division: 1	County: Dare
TIP Number: HB-0017	-
Length: 2.7 miles	Federal Aid Number: 0064216
NCDOT Contact: Pablo A. Hernandez,	PE NCDOT Contact No: (252)473-3637
Location Description: BRIDGE #9 ON US-6	
Contractor Name: COASTAL GUNITE C	
Contract Amount: \$33,758,848.88	
Work Began: 04/13/2023	Letting Date: 09/20/2022
-	
Original Completion Date: 11/01/2026	Revised Completion Date:
-	5
Original Completion Date: 11/01/2026 Latest Payment Thru: 11/30/2024 Latest Payment Date: 12/16/2024	Revised Completion Date: Construction Progress: 47.5%
Original Completion Date: 11/01/2026 Latest Payment Thru: 11/30/2024 Latest Payment Date: 12/16/2024 Contract Number: DA00551	Revised Completion Date: Construction Progress: 47.5% Route: US-17
Original Completion Date: 11/01/2026 Latest Payment Thru: 11/30/2024 Latest Payment Date: 12/16/2024 Contract Number: DA00551 Division: 1	Revised Completion Date: Construction Progress: 47.5%
Original Completion Date: 11/01/2026 Latest Payment Thru: 11/30/2024 Latest Payment Date: 12/16/2024 Contract Number: DA00551 Division: 1 TIP Number:	Revised Completion Date: Construction Progress: 47.5% Route: US-17 County: Dare
Original Completion Date: 11/01/2026 Latest Payment Thru: 11/30/2024 Latest Payment Date: 12/16/2024 Contract Number: DA00551 Division: 1 TIP Number: Length: 0 miles	Revised Completion Date: Construction Progress: 47.5% Route: US-17 County: Dare Federal Aid Number: STATE FUNDED
Original Completion Date: 11/01/2026 Latest Payment Thru: 11/30/2024 Latest Payment Date: 12/16/2024 Contract Number: DA00551 Division: 1 TIP Number: Length: 0 miles NCDOT Contact: Brandon J. Tatum	Revised Completion Date: Construction Progress: 47.5% Route: US-17 County: Dare Federal Aid Number: STATE FUNDED NCDOT Contact No: (252)621-6400
Original Completion Date: 11/01/2026 Latest Payment Thru: 11/30/2024 Latest Payment Date: 12/16/2024 Contract Number: DA00551 Division: 1 TIP Number: Length: 0 miles NCDOT Contact: Brandon J. Tatum Location Description: VAR. ROADS, PARK HYDE (OCRACOKE	Revised Completion Date: Construction Progress: 47.5% Route: US-17 County: Dare Federal Aid Number: STATE FUNDED NCDOT Contact No: (252)621-6400 (ING LOTS, ETC. IN CAMDEN, CURRITUCK, DARE (O BX), GATES ISLAND), PASQUOTANK & PERQUIMANS
Original Completion Date: 11/01/2026 Latest Payment Thru: 11/30/2024 Latest Payment Date: 12/16/2024 Contract Number: DA00551 Division: 1 TIP Number: Length: 0 miles NCDOT Contact: Brandon J. Tatum Location Description: VAR. ROADS, PARK HYDE (OCRACOKE Contractor Name: B E SINGLETON & S	Revised Completion Date: Construction Progress: 47.5% Route: US-17 County: Dare Federal Aid Number: STATE FUNDED NCDOT Contact No: (252)621-6400 (ING LOTS, ETC. IN CAMDEN, CURRITUCK, DARE (O BX), GATES ISLAND), PASQUOTANK & PERQUIMANS
Original Completion Date: 11/01/2026 Latest Payment Thru: 11/30/2024 Latest Payment Date: 12/16/2024 Contract Number: DA00551 Division: 1 TIP Number: Length: 0 miles NCDOT Contact: Brandon J. Tatum Location Description: VAR. ROADS, PARK HYDE (OCRACOKE Contractor Name: B E SINGLETON & S Contract Amount: \$960,460.00	Revised Completion Date: Construction Progress: 47.5% Route: US-17 County: Dare Federal Aid Number: STATE FUNDED NCDOT Contact No: (252)621-6400 (ING LOTS, ETC. IN CAMDEN, CURRITUCK, DARE (O BX), GATES ISLAND), PASQUOTANK & PERQUIMANS SONS INC
Original Completion Date: 11/01/2026 Latest Payment Thru: 11/30/2024 Latest Payment Date: 12/16/2024 Contract Number: DA00551 Division: 1 TIP Number: Length: 0 miles NCDOT Contact: Brandon J. Tatum Location Description: VAR. ROADS, PARK HYDE (OCRACOKE Contractor Name: B E SINGLETON & S	Revised Completion Date: Construction Progress: 47.5% Route: US-17 County: Dare Federal Aid Number: STATE FUNDED NCDOT Contact No: (252)621-6400 (ING LOTS, ETC. IN CAMDEN, CURRITUCK, DARE (O BX), GATES ISLAND), PASQUOTANK & PERQUIMANS

Latest Payment Thru: 10/29/2024 Latest Payment Date: 11/21/2024	Construction Progress: 9%
Contract Number: DA00552	Route: -
Division: 1	County: Dare
TIP Number:	County Date
Length: 0 miles	Federal Aid Number: STATE FUNDED
NCDOT Contact: Caitlin A. Spear	NCDOT Contact No: (252)621-6400
•	PARKING LOTS, ETC. UPON REQUEST, (ID/IQ)
Contractor Name: EASTERN CAROLI	
Contract Amount: \$633.094.20	
Work Began: 05/16/2022	Letting Date: 04/27/2022
Original Completion Date: 06/30/2023	Revised Completion Date: 06/30/2025
Latest Payment Thru: 06/30/2024	
Latest Payment Date: 06/27/2024	Construction Progress: 41.76%
Contract Number: DA00592	Route: US-64 /
Division: 1	County: Dare
TIP Number:	
Length: 1.82 miles	Federal Aid Number: STATE FUNDED
NCDOT Contact: Brandon J. Tatum	NCDOT Contact No: (252)621-6400
Location Description. VARIOUS LOCTAIO	NS ON US 64 BY-PASS, / US 158, / NC 12, AND S ECONDARY
Contractor Name: FSC II LLC DBA FR	ED SMITH COMPANY
Contract Amount: \$2,398,325.00	
Work Began: 04/15/2024	Letting Date: 12/06/2023
Original Completion Date: 09/19/2025	Revised Completion Date:
Latest Payment Thru: 11/30/2024	
Latest Payment Date: 12/10/2024	Construction Progress: 82.85%
Contract Number: DA00593	Route: US-64
Division: 1	County: Dare
TIP Number:	County. Date
Length: 5.1 miles	Federal Aid Number: STATE FUNDED
NCDOT Contact: Brandon J. Tatum	NCDOT Contact No: (252)621-6400
Location Description: US 64 MAINLAND E	
Contractor Name: BARNHILL CONTR/	
Contract Amount: \$0.00	
Work Began: 04/01/2025	Letting Date: 12/06/2023
Original Completion Date: 09/19/2025	Revised Completion Date:
Latest Payment Thru:	Revised completion bate.
Latest Payment Date:	Construction Progress: 0%
Contract Number: DA00603	Route: US-Varies
Division: 1	County: Dare
TIP Number:	
Length: 842.15 miles	Federal Aid Number: STATE FUNDED
NCDOT Contact: Gerard E. Mombaer	ts NCDOT Contact No: (252)789-6150
Location Description: DIVISION 1 COUNT	ïES
Contractor Name: PERFORMANCE SI	EALING & STRIPING INC
Contract Amount: \$4,810,877.87	
Work Began: 06/17/2024	Letting Date: 05/15/2024
Original Completion Date: 06/06/2025	Revised Completion Date:
Latest Payment Thru: 12/15/2024	· · · · · · · · · · · · · · · · · · ·
Latest Payment Date: 12/19/2024	Construction Progress: 61.98%
-	
Contract Number: DA00604	Route: NC-12
Division: 1	County: Dare
TIP Number: BO-2401A	
TIP Number: BO-2401A Length: 0 miles	Federal Aid Number: 5093003
TIP Number: BO-2401A Length: 0 miles NCDOT Contact: Brandon J. Tatum	NCDOT Contact No: (252)621-6400
TIP Number: BO-2401A Length: 0 miles NCDOT Contact: Brandon J. Tatum Location Description: RODANTHE, SALVO	NCDOT Contact No: (252)621-6400 D, BUXTON, HATTERAS, & OCRACOKE
TIP Number: BO-2401A Length: 0 miles NCDOT Contact: Brandon J. Tatum Location Description: RODANTHE, SALVO Contractor Name: EASTERN EARTHS	NCDOT Contact No: (252)621-6400 D, BUXTON, HATTERAS, & OCRACOKE
TIP Number: BO-2401A Length: 0 miles NCDOT Contact: Brandon J. Tatum Location Description: RODANTHE, SALVO	NCDOT Contact No: (252)621-6400 D, BUXTON, HATTERAS, & OCRACOKE

Original Completion Date: 05/01/2026 Latest Payment Thru:	Revised Completion Date:	
Latest Payment Date:	Construction Progress: 0%	
Contract Number: DA00610	Route: US-64	
Division: 1	County: Dare	
TIP Number:		
Length: 4.26 miles	Federal Aid Number: STATE FUNDED	
NCDOT Contact: Brandon J. Tatum	NCDOT Contact No: (252)621-6400	
Location Description: 7 SECTIONS ALON	NG THE US-64 CORRIDOR	
Contractor Name: FSC II LLC DBA FF	RED SMITH COMPANY	
Contract Amount: \$0.00		
Work Began: 04/01/2025	Letting Date: 09/18/2024	
Original Completion Date: 12/11/2026	Revised Completion Date:	
Latest Payment Thru:	•	
Latest Payment Date:	Construction Progress: 0%	
Contract Number: DA00637	Route: NC-12	
Division: 1	County: Dare	
TIP Number: BO-2401A		
Length: 0 miles	Federal Aid Number: 5093003	
NCDOT Contact: Brandon J. Tatum		
Location Description: SOUTH MILLS, GATESVILLE, ELIZABETH CITY, HERTFORD, MANTEO, WAVES & AVON		
Contractor Name: EASTERN EARTHS		
Contract Amount: \$0.00		
Work Began: 04/01/2025	Letting Date: 10/16/2024	
Original Completion Date: 05/01/2026	Revised Completion Date:	
	•	
Latest Payment Thru:		



The North Carolina <u>Department of</u> <u>Transportation</u>

NCDOT CONSTRUCTION PROGRESS REPORT – JANUARY 2025 DIVISION 1

GATES COUNTY



North Carolina Department of Transportation Construction Progress Report



Users Guide

<u>ew</u> earch			
Contract Number: DA00551	Route: US-17		
Division: 1	County: Gates		
TIP Number:	ooung. outoo		
Length: 0 miles	Federal Aid Number: STATE FUNDED		
NCDOT Contact: Brandon J. Tatum	NCDOT Contact No: (252)621-6400		
VAR. ROADS, PARKING LOTS, ETC. IN CAMDEN, CURRITUCK, DARE (O BX), GAT HYDE (OCRACOKE ISLAND), PASQUOTANK & PERQUIMANS Contractor Name: B E SINGLETON & SONS INC			
Contract Amount: \$960,460.00	Latting Data: 11/00/0000		
Work Began: 12/05/2022	Letting Date: 11/02/2022		
Original Completion Date: 12/31/2023	Revised Completion Date: 12/31/2024		
Latest Payment Thru: 10/29/2024			
Latest Payment Date: 11/21/2024	Construction Progress: 9%		
Contract Number: DA00552	Route: -		
Division: 1	County: Gates		
TIP Number:	-		
Length: 0 miles	Federal Aid Number: STATE FUNDED		
NCDOT Contact: Caitlin A. Spear	NCDOT Contact No: (252)621-6400		
Location Description: VARIOUS ROADS, PAR			
Contractor Name: EASTERN CAROLINA			
Contract Amount: \$633,094.20			
Work Began: 05/16/2022	Letting Date: 04/27/2022		
Original Completion Date: 06/30/2023	Revised Completion Date: 06/30/2025		
Latest Payment Thru: 06/30/2024	Revised Completion Date: 00/30/2025		
Latest Payment Date: 06/27/2024	Construction Progress: 41.76%		
Contract Number: DA00575	Route: -, SR-1228		
Division: 1	County: Gates		
TIP Number:			
Length: 19.31 miles	Federal Aid Number: STATE FUNDED		
NCDOT Contact: Brandon J. Tatum	NCDOT Contact No: (252)621-6400		
Location Description: VARIOUS SECONDARY	Y ROUTES IN CHOWAN, GATES, & PERQUIMANS COUN TIES		
Contractor Name: BARNHILL CONTRACT			
Contract Amount: \$0.00			
Work Began: 10/01/2024	Letting Date: 10/18/2023		
Original Completion Date: 09/30/2025	Revised Completion Date:		
Latest Payment Thru:	Revised Completion Date.		
Latest Payment Date:	Construction Progress: 0%		
Contract Number: DA00603	Route: US-Varies		
Division: 1	County: Gates		
TIP Number:	ovunty. Oates		
	Federal Aid Number: STATE FUNDED		
Length: 842.15 miles			
NCDOT Contact: Gerard E. Mombaerts	NCDOT Contact No: (252)789-6150		
Levelle Breedelle Division (occupities			
Location Description: DIVISION 1 COUNTIES			
Contractor Name: PERFORMANCE SEAL			
Contractor Name: PERFORMANCE SEAL Contract Amount: \$4,810,877.87	ING & STRIPING INC		
Contractor Name: PERFORMANCE SEAL			

Latest Payment Thru: 12/15/2024 Latest Payment Date: 12/19/2024	Construction Progress: 61.98%	
Contract Number: DA00637	Route: NC-12	
Division: 1	County: Gates	
TIP Number: BO-2401A		
Length: 0 miles	Federal Aid Number: 5093003	
NCDOT Contact: Brandon J. Tatum	NCDOT Contact No: (252)621-6400	
Location Description: SOUTH MILLS, GATESVILLE, ELIZABETH CITY, HERTFORD, MANTEO, W AVES & AVON		
Contractor Name: EASTERN EARTHSCAPES & CONSTRUCTION LLC		
Contract Amount: \$0.00		
Work Began: 04/01/2025	Letting Date: 10/16/2024	
Original Completion Date: 05/01/2026	Revised Completion Date:	
Latest Payment Thru:		
Latest Payment Date:	Construction Progress: 0%	



The North Carolina <u>Department of</u> <u>Transportation</u>

HYDE COUNTY



North Carolina Department of Transportation **Construction** Progress Report



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Users Guide

Contract Number: DA00574 Division: 1	Route: - County: Hyde
TIP Number:	
Length: 16.23 miles	Federal Aid Number: STATE FUNDED
NCDOT Contact: Eric S. Sedlacek	NCDOT Contact No: (252)789-6150
Location Description: VARIOUS SECONDA	RY ROUTES IN HYDE, TYRRELL, & WASHINGTON COUN TIES
Contractor Name: BARNHILL CONTRA	CTING CO
Contract Amount: \$3,093,462.36	
Work Began: 08/21/2024	Letting Date: 09/13/2023
Original Completion Date: 09/19/2025	Revised Completion Date:
Latest Payment Thru: 10/15/2024	
Latest Payment Date: 10/23/2024	Construction Progress: 33.88%
Contract Number: DA00603	Route: US-Varies
Division: 1	County: Hyde
TIP Number:	
Length: 842.15 miles	Federal Aid Number: STATE FUNDED
NCDOT Contact: Gerard E. Mombaerts	
Location Description: DIVISION 1 COUNTIN	
Contractor Name: PERFORMANCE SEA	ALING & STRIPING INC
Contract Amount: \$4,810,877.87 Work Began: 06/17/2024	Letting Date: 05/15/2024
Original Completion Date: 06/06/2025	Revised Completion Date:
Latest Payment Thru: 12/15/2024	Revised Completion Date.
Latest Payment Date: 12/19/2024	Construction Progress: 61.98%
Contract Number: DA00604	Route: NC-12
Division: 1	County: Hyde
TIP Number: BO-2401A	• •
Length: 0 miles	Federal Aid Number: 5093003
NCDOT Contact: Brandon J. Tatum	NCDOT Contact No: (252)621-6400
Location Description: RODANTHE, SALVO	
Contractor Name: EASTERN EARTHSC	CAPES & CONSTRUCTION LLC
Contract Amount: \$0.00	
Work Began: 04/01/2025	Letting Date: 10/16/2024
Original Completion Date: 05/01/2026	Revised Completion Date:
Latest Payment Thru: Latest Payment Date:	Construction Progress: 0%
Contract Number: DA00606 Division: 1	Route: -
TIP Number: BO-2401C	County: Hyde
Length: 0 miles	Federal Aid Number: 5093005
NCDOT Contact: Gerard E. Mombaerts	
Location Description: VARIOUS LOCATION	
Contractor Name: TREJO CONSTRUCT	
Contract Amount: \$0.00	
•	Letting Date: 09/18/2024
Work Began:	Lotting Duto. 00/10/2024



The North Carolina <u>Department of</u> <u>Transportation</u>

PASQUOTANK COUNTY



North Carolina Department of Transportation **Construction** Progress Report



Users Guide

Contract Number: DA00584	Route: US-158
Division: 1	County: Pasquotank
TIP Number:	county in acquotanic
Length: 13.7 miles	Federal Aid Number: STATE FUNDED
NCDOT Contact: Brandon J. Tatum	NCDOT Contact No: (252)621-6400
	S OF PRIMARY AND SECONDARY ROUTES
Contractor Name: BARNHILL CONTRA	
Contract Amount: \$0.00	
Work Began:	Letting Date: 06/19/2024
Original Completion Date: 12/12/2025	Revised Completion Date:
Latest Payment Thru:	
Latest Payment Date:	Construction Progress: 0%
Contract Number: DA00603	Route: US-Varies
Division: 1	County: Pasquotank
TIP Number:	
Length: 842.15 miles	Federal Aid Number: STATE FUNDED
NCDOT Contact: Gerard E. Mombaerts	s NCDOT Contact No: (252)789-6150
Location Description: DIVISION 1 COUNT	ES
Contractor Name: PERFORMANCE SE	ALING & STRIPING INC
Contract Amount: \$4,810,877.87	
Work Began: 06/17/2024	Letting Date: 05/15/2024
Original Completion Date: 06/06/2025	Revised Completion Date:
Latest Payment Thru: 12/15/2024	
Latest Payment Date: 12/19/2024	Construction Progress: 61.98%
Contract Number: DA00607	Route: US-17
Division: 1	County: Pasquotank
TIP Number: R-5781CF	
Length: 0 miles	Federal Aid Number: 4491(101)
NCDOT Contact: Brandon J. Tatum	NCDOT Contact No: (252)621-6400
Location Description: VARIOUS LOCATIO	
Contractor Name: EASTERN EARTHS	CAPES & CONSTRUCTION LLC
Contract Amount: \$0.00	
Work Began: 03/01/2025	Letting Date: 09/04/2024
Original Completion Date: 09/30/2025	Revised Completion Date:
Latest Payment Thru: Latest Payment Date:	Construction Progress: 0%
Contract Number: DA00637	Route: NC-12
Division: 1	County: Pasquotank
TIP Number: BO-2401A	Federal Aid Number 5002002
Length: 0 miles	Federal Aid Number: 5093003
NCDOT Contact: Brandon J. Tatum	
Location Description: SOUTH MILLS, GAT	ESVILLE, ELIZABETH CITY, HERTFORD, MANTEO, WAVES &
Contractor Name: EASTERN EARTHS	CAPES & CONSTRUCTION LLC
Contract Amount: \$0.00	
Work Began: 04/01/2025	Letting Date: 10/16/2024



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PERQUIMANS COUNTY



North Carolina Department of Transportation Construction Progress Report



Users Guide

Contract Number: DA00575	Route: -, SR-1228
Division: 1	County: Perquimans
TIP Number:	
Length: 19.31 miles	Federal Aid Number: STATE FUNDED
NCDOT Contact: Brandon J. Tatum	NCDOT Contact No: (252)621-6400
Location Description: VARIOUS SECONDAR	Y ROUTES IN CHOWAN, GATES, & PERQUIMANS COUN TIE
Contractor Name: BARNHILL CONTRACT	TING CO
Contract Amount: \$0.00	
Work Began: 10/01/2024	Letting Date: 10/18/2023
Original Completion Date: 09/30/2025	Revised Completion Date:
Latest Payment Thru:	
Latest Payment Date:	Construction Progress: 0%
Contract Number: DA00603	Route: US-Varies
Division: 1	County: Perquimans
TIP Number:	
TIP Number: Length: 842.15 miles	Federal Aid Number: STATE FUNDED
	Federal Aid Number: STATE FUNDED NCDOT Contact No: (252)789-6150
Length: 842.15 miles	NCDOT Contact No: (252)789-6150
Length: 842.15 miles NCDOT Contact: Gerard E. Mombaerts	NCDOT Contact No: (252)789-6150
Length: 842.15 miles NCDOT Contact: Gerard E. Mombaerts Location Description: DIVISION 1 COUNTIES	NCDOT Contact No: (252)789-6150
Length: 842.15 miles NCDOT Contact: Gerard E. Mombaerts Location Description: DIVISION 1 COUNTIES Contractor Name: PERFORMANCE SEAL	NCDOT Contact No: (252)789-6150
Length: 842.15 miles NCDOT Contact: Gerard E. Mombaerts Location Description: DIVISION 1 COUNTIES Contractor Name: PERFORMANCE SEAL Contract Amount: \$4,810,877.87 Work Began: 06/17/2024	NCDOT Contact No: (252)789-6150 ING & STRIPING INC
Length: 842.15 miles NCDOT Contact: Gerard E. Mombaerts Location Description: DIVISION 1 COUNTIES Contractor Name: PERFORMANCE SEAL Contract Amount: \$4,810,877.87	NCDOT Contact No: (252)789-6150 ING & STRIPING INC Letting Date: 05/15/2024



The North Carolina Department of Transportation

TYRRELL COUNTY



North Carolina Department of Transportation **Construction** Progress Report



Users Guide

<u>New</u> Search	
Contract Number: DA00574	Route: -
Division: 1	County: Tyrrell
TIP Number:	
Length: 16.23 miles	Federal Aid Number: STATE FUNDED
NCDOT Contact: Eric S. Sedlacek	NCDOT Contact No: (252)789-6150
Location Description: VARIOUS SECONDARY	Y ROUTES IN HYDE, TYRRELL, & WASHINGTON COUN TIES
Contractor Name: BARNHILL CONTRACT	ING CO
Contract Amount: \$3,093,462.36	
Work Began: 08/21/2024	Letting Date: 09/13/2023
Original Completion Date: 09/19/2025	Revised Completion Date:
Latest Payment Thru: 10/15/2024	
Latest Payment Date: 10/23/2024	Construction Progress: 33.88%
Contract Number: DA00603	Route: US-Varies
Division: 1	County: Tyrrell
TIP Number:	
Length: 842.15 miles	Federal Aid Number: STATE FUNDED
NCDOT Contact: Gerard E. Mombaerts	NCDOT Contact No: (252)789-6150
Location Description: DIVISION 1 COUNTIES	
Contractor Name: PERFORMANCE SEAL	ING & STRIPING INC
Contract Amount: \$4,810,877.87	
Work Began: 06/17/2024	Letting Date: 05/15/2024
Original Completion Date: 06/06/2025	Revised Completion Date:
Latest Payment Thru: 12/15/2024	
Latest Payment Date: 12/19/2024	Construction Progress: 61.98%
Contract Number: DA00606	Route: -
Division: 1	County: Tyrrell
TIP Number: BO-2401C	
Length: 0 miles	Federal Aid Number: 5093005
NCDOT Contact: Gerard E. Mombaerts	NCDOT Contact No: (252)789-6150
Location Description: VARIOUS LOCATIONS	
Contractor Name: TREJO CONSTRUCTIO	IN LLC
Contract Amount: \$0.00	
Work Began:	Letting Date: 09/18/2024
Original Completion Date: 09/30/2025	Revised Completion Date:
Latest Payment Thru:	
Latest Payment Date:	Construction Progress: 0%



WASHINGTON COUNTY



North Carolina Department of Transportation **Construction** Progress Report



Users Guide

<u>ew</u> earch	
Contract Number: DA00574	Route: -
Division: 1	County: Washington
TIP Number:	
Length: 16.23 miles	Federal Aid Number: STATE FUNDED
NCDOT Contact: Eric S. Sedlacek	NCDOT Contact No: (252)789-6150
Location Description: VARIOUS SECONDARY	Y ROUTES IN HYDE, TYRRELL, & WASHINGTON COUN TIES
Contractor Name: BARNHILL CONTRACT	ING CO
Contract Amount: \$3,093,462.36	
Work Began: 08/21/2024	Letting Date: 09/13/2023
Original Completion Date: 09/19/2025	Revised Completion Date:
Latest Payment Thru: 10/15/2024	•
Latest Payment Date: 10/23/2024	Construction Progress: 33.88%
Contract Number: DA00603	Route: US-Varies
Division: 1	County: Washington
TIP Number:	
Length: 842.15 miles	Federal Aid Number: STATE FUNDED
NCDOT Contact: Gerard E. Mombaerts	NCDOT Contact No: (252)789-6150
Location Description: DIVISION 1 COUNTIES	
Contractor Name: PERFORMANCE SEAL	ING & STRIPING INC
Contract Amount: \$4,810,877.87	
Work Began: 06/17/2024	Letting Date: 05/15/2024
Original Completion Date: 06/06/2025	Revised Completion Date:
Latest Payment Thru: 12/15/2024	
Latest Payment Date: 12/19/2024	Construction Progress: 61.98%
Contract Number: DA00606	Route: -
Division: 1	County: Washington
TIP Number: BO-2401C	
Length: 0 miles	Federal Aid Number: 5093005
NCDOT Contact: Gerard E. Mombaerts	NCDOT Contact No: (252)789-6150
Location Description: VARIOUS LOCATIONS	
Contractor Name: TREJO CONSTRUCTIO	IN LLC
Contract Amount: \$0.00	
Work Began:	Letting Date: 09/18/2024
Original Completion Date: 09/30/2025	Revised Completion Date:
Latest Payment Thru:	
Latest Payment Date:	Construction Progress: 0%





Albemarle Rural Planning Organization 1/22/2025 Board Meetings Agenda Abstract

Agenda Section:	Presentations and Updates
Agenda Title:	NCDOT Ferry Division
Presenter(s):	NCDOT Ferry Division Staff

Summary of Information:

Updates and Reports from the NCDOT Ferry Division.

Staff Recommendations/Motions:

Attachments:

Attachments will be sent to RTCC & RTAC members following the meeting.



Albemarle Rural Planning Organization 1/22/2025 Board Meetings Agenda Abstract

Agenda Section:	Presentations and Updates
Agenda Title:	NCDOT Transportation Planning Division
Presenter(s):	NCDOT Transportation Planning Division Staff

Summary of Information:

Updates and Reports from the NCDOT Transportation Planning Division.

Staff Recommendations/Motions:

Attachments:

1. January 2025 Transportation Planning Division Newsletter (Pages 48-49)

NCDOT TPD NEWS

NCDOT TPD - Albemarle RPO Newsletter

Region 17 Travel Demand Model

The finalized Region 17 Travel Demand Model (TDM), covering 10 Counties in the Albemarle RPO region, is now available for use in traffic studies and impact analyses.

This advanced model supports the estimation of Average Weekday Daily Traffic (AWDT) for April/September weekdays, simulates peak travel conditions for a summer weekend (July Saturday), and includes a customized visitor trip model. Additionally, it incorporates features for analyzing Connected Autonomous Vehicles (CAVs), making it a versatile tool for transportation planning and analysis.

Regional Comprehensive Transportation Plan (CTP) Development for Pasquotank, Camden, and **Currituck Counties**

The NCDOT Transportation Planning Division (TPD) is developing Comprehensive Transportation Plans (CTPs) as part of North Carolina's multi-modal transportation planning efforts. A CTP is a collaborative, community-driven process to identify future transportation system needs, accommodating anticipated growth and development. It includes highways, public transportation, rail, and bicycle/pedestrian facilities to address future travel demand.

Key features of a CTP include:

- Community Consensus: Establishes agreement on transportation needs to support growth and development.
- Multi-Modal Approach: Identifies improvements for highways, transit, rail, and bicycle facilities.
- Integrated Planning: Strengthens connections between transportation, local land development plans, and community visions.
- Adoption Status: Represents a mutually adopted agreement between the state and the Metropolitan Planning Organization (MPO). Once adopted by NCDOT, it reflects the state's concurrence with locally identified needs.

A CTP is more environmentally and community-friendly than traditional transportation plans and will ultimately replace the MPO's existing Thoroughfare Plan.

TPD Costal Planning Group is excited to announce plans to develop a regional CTP for Pasquotank, Camden, and Currituck Counties in the Albemarle RPO region. This effort will ensure transportation planning aligns with the unique needs and visions of our communities

We encourage all Albemarle RPO committee members to engage in this process and stay informed about upcoming milestones.

"Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina...."

- NCDOT Mission Statement

FHWA News

1. FHWA Sends North Carolina \$100 Million in Emergency Relief Funding for Roads and **Bridges Damaged by Hurricane** Helene

(October 5, 2024) The U.S. Department of Transportation's Federal Highway Administration (FHWA) today announced the immediate availability of \$100 million in Emergency Relief funds for the North Carolina Department of Transportation to help pay for the costs of immediate emergency work resulting from Hurricane Helene flood damage. More information about FHWA's Emergency Relief program can be found here.

2. NCDOT Shares the 2024 U.S. **Department of Transportation** Annual

NCDOT is excited to announce the release of the 2024 U.S. Department of Transportation Annual. This publication provides valuable insights into national transportation programs, policies, and initiatives, making it an excellent resource for transportation professionals and stakeholders.

You can view a complimentary digital copy by visiting the link here. 48



January 2025

2026-2035 STIP Development

The N.C. Department of Transportation's long-range transportation plan – called the State Transportation Improvement Program (STIP) – identifies the construction funding and schedule for state transportation projects over a 10-year period. NCDOT updates the STIP approximately every two years. The data-driven process to update the STIP is called <u>Strategic Prioritization</u>. The current cycle to update the STIP for the years 2026-2035 is called Prioritization 7.0 or P7.0.

It will start in summer 2023 when NCDOT divisions and local planning organizations gather initial public input on projects, which will then be submitted for evaluation and scoring. By Summer 2025, NC BOT will adopt 2026-2035 STIP. In addition, 2024-2033 STIP Map adopted already is available <u>here</u>.

Contact Us

Wongoo Lee

NCDOT TPD 1 S. Wilmington Street Raleigh, NC

(919) 707-0925 wlee3@ncdot.gov

Visit us on the web www.ncdot.gov

Upcoming	Date
Reminder that TAC members must file their ethics info by April 15th	January 1, 2025
2nd Quarter invoice and work summary due	February 10, 2025

Statewide Plans (To learn more, click on the following links)

- •NC Moves 2050 Plan https://www.ncdot.gov/initiatives-policies/Transportation/nc-2050-plan/Pages/default.aspx
- •NCDOT Strategic Transportation Corridors <u>https://www.ncdot.gov/initiatives-policies/Transportation/strategic-corridors/</u> <u>Pages/default.aspx</u>
- •NCDOT Comprehensive State Rail Plan (25-Year Vision) <u>https://www.ncdot.gov/divisions/rail/Pages/rail-plan.aspx</u>
- •NC Statewide Multimodal Freight Plan (2023) <u>https://connect.ncdot.gov/projects/planning/Statewide-Freight-Plan/Pages/</u> <u>default.aspx</u>
- •Great Trails State Plan <u>https://www.ncdot.gov/divisions/integrated-mobility/multimodal-planning/great-trails-state/Pages/</u> <u>default.aspx</u>
- •Statewide Pedestrian & Bicycle Plan https://www.ncdot.gov/bikeped/walkbikenc/default.aspx
- Connecting North Carolinians to Opportunities (Public Transportation Strategic Plan 2018) https://digital.ncdcr.gov/documents/detail/3689629
- •NCDOT Resilience Strategy Report (2022) <u>https://www.ncdot.gov/initiatives-policies/Transportation/transportation-resilience/Documents/ncdot-resilience-report.pdf</u>
- •Climate Risk Assessment & Resilience Plan Development https://www.deq.nc.gov/energy-climate/climate-change/nc-

Helpful Links (To learn more, click on the following links)

- •https://www.ncdot.gov/Pages/default.aspx NCDOT home page
- •https://drivenc.gov/ Real-Time Traffic
- •https://www.ncdot.gov/contact/Pages/form.aspx?UnitName=pothole&sourceUrl=/contact/ Report a pothole
- •<u>https://ncdot.maps.arcgis.com/apps/webappviewer/index.html?id=964881960f0549de8c3583bf46ef5ed4</u> Interactive Annual Average Daily Traffic Map
- •<u>https://www.ncdot.gov/initiatives-policies/transportation/stip/Pages/default.aspx</u> NCDOT: State Transportation Improvement Program
- •https://www.ncdot.gov/bikeped/ncbikeways/default.aspx Interactive Bicycle Routes Map
- •<u>https://connect.ncdot.gov/resources/State-Mapping/Pages/Traffic-Survey-Group.aspx</u> Links to all traffic count data information
- •https://connect.ncdot.gov/resources/gis/pages/gis-data-layers.aspx NCDOT GIS Data Layers



Albemarle Rural Planning Organization 1/22/2025 Board Meetings Agenda Abstract

Agenda Section:	Presentations and Updates
Agenda Title:	Albemarle RPO
Presenter(s):	Albemarle RPO Staff

Summary of Information:

- Staff from the Mid-East Commission Council of Governments will be assisting with the administration of the Albemarle RPO during its staffing transition period.
- Originally scheduled to be released this month, the draft 2026-2035 STIP is now expected to be released in February. The final 2026-2035 STIP is scheduled to be approved by the Board of Transportation at their July 2025 meeting. The new STIP will consist of projects submitted by MPOs, RPOs, and Highway Divisions across the State in Prioritization 7.0.
- The project submittal phase for Prioritization 8.0 is currently scheduled to begin in July, and end in September. ARPO Staff has started reviewing previous prioritization submittals, and CTP recommendations for all 10 Counties in the region. ARPO staff will soon begin to set up individual meetings with each County to discuss Prioritization 8.0 project submittals.
- Applications for grants through the Governor's Highway Safety Program are open until January 31, 2025.
- Applications for free bicycle helmets through the NCDOT Integrated Mobility Division are open until February 14, 2025.

Staff Recommendations/Motions:

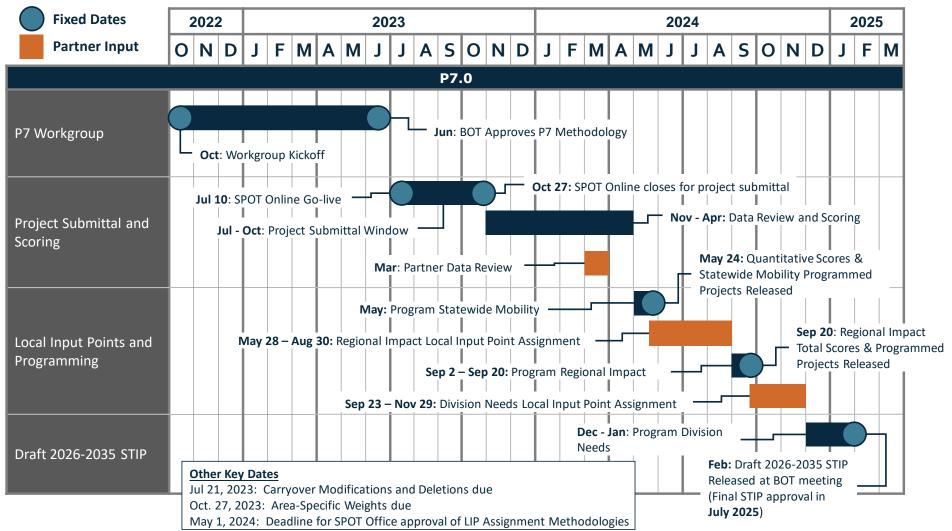
Attachments:

- 1. Prioritization 7.0 Schedule Revised January 2025 (Page 51)
- 2. GHSP Grants News Release (Page 52)
- 3. NCDOT-IMD Bicycle Helmet Initiative Overview (Pages 53-56)

P7 Schedule

Revised – January 2025

Dates set per P7 Workgroup in October 2022



Governor's Highway Safety Program Grant Applications Open Through Jan. 31

RALEIGH – The <u>North Carolina Governor's Safety Program</u> is now accepting grant applications for initiatives addressing traffic safety.

The selected grantees will use this money to fund projects that occur during the 2026 federal fiscal year, Oct. 1, 2025-Sep. 30, 2026.

"This funding plays a vital role in making North Carolina roads safer for everyone," said GHSP Director Mark Ezzell. "These grants empower communities at the local level to act, improve awareness and implement programs that help prevent traffic crash injuries and fatalities."

Past applicants include law enforcement agencies, local and state governments, hospitals, public health agencies, educational organizations, emergency medical services and nonprofits.

Last year, GHSP awarded more than \$22 million in community-based grants intended to reduce traffic crashes, injuries and fatalities on N.C. roads.

Those interested in applying for a grant should first <u>register</u> for the 'N.C. Department of Transportation Enterprise Business Services Portal.' Completed portal registration forms should be emailed to GHSPSecurity@ncdot.gov.

For additional information, please visit this site.

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Bicycle Helmet Initiative

In an effort to keep kids safe while riding a bicycle, the Bicycle Helmet Initiative program distributes helmets to children of low-income families, and is open to both government and non-government agencies.

Overview & Guidelines – 2025 Application Cycle

Description

Bicycle safety and education is an integral part of the Integrated Mobilty Division's purpose. To promote bicycle safety, which includes helmet usage, the Bicycle Helmet Initiative selection process awards helemts to eligible government and nonprofit agencies. Helmets will be awarded and distributed once per calendar year in the spring and awardees will have the remainder of the calendar year to host their program. Selected applicants meeting the criteria will be awarded helmets to distribute to low income children. The applicants must file a report about the distribution event within 30 days after the event occurs or at the end of the year (see timeline below).

Goal

The primary goal of the Bicycle Helmet Initiative is to reduce child/youth bicycle fatalities and serious injuries, including head trauma, in North Carolina.

Funding

Funding for the Bicycle Helmet Initiative is made possible through the "Share the Road"

[https://www.ncdot.gov/divisions/integrated-mobility/safety/Pages/share-road-plate.aspx] specialty license plate. Persons dedicated to bicycle safety in North Carolina have continued to support this initiative and have made thousands of helmets available to children.

Helmets

Applicants have the option of requesting 25, 50, 75, or 100 helmets in the application. The more helmets that are requested, the stronger the application must be in describing the event and benefit to the community. Therefore, we recommend applicants request an amount they are certain can be distributed at the planned event. The helmets will come in a variety of sizes designed to fit children and youth unless specified on the application.

Additional Guidelines

Applicants are encouraged to partner with groups in the community to extend the outreach of bicycle safety awareness. Examples of partners include police/fire departments, parks and recreation departments, health departments, community centers, churches and non-governmental groups.

Applicants must provide contact information for the person who will be overseeing the bicycle safety program where helmets will be distributed. All questions on the application must be completed within the space provided.

The awards committee will work to create equitable distribution of helmets across the state by considering geography, the number of helmets requested, and the size of the municipality or applying entity.

To be considered for the Bicycle Helmet Initiative Award, the application is to be filled out completely and submitted by the application deadline of **February 14, 2025**. The Integrated Mobility Division reserves the right to increase or decrease the amount of helmets awarded to each applicant based on the availability of funds.

Applicants are required to specify a valid *physical commercial* shipping address on the application (**PO Boxes are not acceptable. Residential addresses are not acceptable**). The helmet supplier has strict shipping policies and screens all addresses before shipping. Delivery addresses which do not meet these criteria will not ship and will cause significant delays in helmet delivery. Please note that in the event of an award, helmets will go to the qualified address and the applicant is responsible for ensuring that someone can receive them.

Criteria/Requirements for Applying

- Applicants/Organizations must be located within North Carolina and activities must take place in North Carolina.
- Applicants must be government entities or nonprofit organizations.
- Helmets should be distributed to low income children 17 & under.
- Bicycle safety programs should consider ways to identify and invite children in the community who would benefit most from receiving a helmet through this initiative.
- Bicycle helmet distribution is intended to coincide with a bicycle safety education program.
- · Helmets cannot be received for personal need.
- Helmets cannot be sold.
- Helmet distribution must take place within the awarding calendar year unless otherwise granted approval.
- Awardees will submit a report on their bicycle program within 30 days following event (Final deadline for report/ status update is December 31, 2024).

Useful Links:

LINK TO 2025 APPLICATION [https://app.smartsheet.com/b/form/6ddd23c580a94a9d9088524bf35fc713]

[https://app.smartsheet.com/b/form/437b161488584924ba6211c95aaea930]

Guideline for Reporting.docx

[/projects/BikePed/BicycleHelmetInitiativeApplication/Guideline%20for%20Reporting.docx]

Important Dates

Key dates for the 2025 Bicycle Helmet Initiative cycle.

Activities	Dates
Call for Applications	January 8, 2025
Application Submission Deadline – 5:00 pm	February 14, 2025
Award Notification / BOT Approval	March 2025
Awardees Receive Helmets	By April 2025
Final Bicycle Event Report Submission Deadline	Within 30 days of event or end of the awarding year

Application Submission

The 2025 grant call is now **OPEN**. The grant closes February 14th at 5pm, EST.

Contact Information

For questions, please contact Kim Nguyen, Transportation Planner at kpnguyen1@ncdot.gov or at (919)-707-4676

ALBEMARLE RURAL PLANNING ORGANIZATION THURSDAY, JANUARY 22, 2025 RTCC & RTAC MEETINGS

Minutes of the Rural Technical Coordinating Committee (RTCC) Meeting – 10:00 AM

The RTCC meeting could not be held due to lack of quorum.

Presentations and Updates

NCDOT Division 1:	Chris Slachta, Division Planning Engineer
NCDOT Ferry Division:	Jed Dixon, Director
<u>NCDOT TPD</u> :	Behshad Norowzi, Coastal Plains Group Supervisor Wongoo Lee, Transportation Engineer II Michael Raynor, Transportation Engineer I
Albemarle RPO:	Sam Singleton, Interim ARPO Staff

Minutes of the Rural Transportation Advisory Committee (RTAC) Meeting - 11:06 AM

Call to Order

The Albemarle RPO Rural Transportation Advisory Committee (RTAC) met in regular session on Wednesday, January 22, 2025. The meeting was held in virtual format via Zoom. The RTAC meeting was opened and called to order by RTAC Chairman Lloyd Griffin III at 11:06 AM.

<u>Roll Call</u>

Voting Members:	Chairman Lloyd Griffin III, Pasquotank County; Vice-Chairman Randal Mathews, Hyde County; Tiffney White, Camden County (alternate); Larry McLaughlin, Chowan County; Carol Phelps, Washington County
Non-Voting Members:	Monica Thibodeau, Duck; Paula Sherlock, Southern Shores
Staff:	Sam Singleton, Mid-East Commission
<u>Others:</u>	Win Bridgers, NCDOT Division 1; Chris Slachta, NCDOT Division 1; Jed Dixon, NCDOT Ferry Division; Behshad Norowzi, NCDOT TPD; Wongoo Lee, NCDOT TPD; Michael Raynor, NCDOT TPD; Roy Bruce, NC Turnpike Authority; Kevin Howard, Chowan County; Rebecca Gay, Currituck County; David Clegg, Tyrrell County; Joe Costello, Nags Head; Wes Haskett, Southern Shores; Bryant Buck, Mid-East Commission; Pat Harris, Mid-East Commission

ALBEMARLE RURAL PLANNING ORGANIZATION THURSDAY, JANUARY 22, 2025 RTCC & RTAC MEETINGS

Ethics Awareness & Conflict of Interest Reminder

Sam Singleton read the ethics awareness and conflict of interest reminder (G.S. 138A-15 (e)) to both committees. No conflicts were disclosed.

Election of Chair & Vice-Chair for 2025 & 2026

Sam Singleton said that the ARPO Bylaws require the RTAC to have a Chair and Vice-Chair, which are to be selected by majority vote for a term of two years. Mr. Singleton said that the Chair and Vice-Chair must be selected at the first meeting of every odd calendar year, and that there is no limit as to how many consecutive terms they can serve. Mr. Singleton noted that the RTAC Chair and Vice-Chair must be County Elected Officials, as only County RTAC members are permitted to vote.

Chairman Griffin said that the RTCC Chair typically conducts elections for RTAC Chair and RTAC Vice-Chair. Chairman Griffin said that due to the absence of the RTCC Chair, the elections for 2025 & 2026 RTAC Chair and Vice-Chair will need to be held at the next regular meeting.

Approval of Previous Meeting Minutes

Vice-Chairman Mathews made a motion to approve the August 21, 2024 regular meeting minutes. Carol Phelps seconded the motion. With no further discussion, the motion passed unanimously.

Approval of Draft FY 2025-2026 PWP

Sam Singleton said that the Planning Work Program (PWP) is a funding contract between the Albemarle Rural Planning Organization and the North Carolina Department of Transportation, and noted that the PWP lists planning priorities anticipated by ARPO throughout the fiscal year and outlines expenses needed for certain work tasks.

Mr. Singleton stated that staff had prepared that draft PWP for Fiscal Year 2025-2026, and that it requires preliminary approval from the RTAC before being submitted to the NCDOT Transportation Planning Division for approval. Mr. Singleton said that the PWP will be presented at the next ARPO Board meetings for final adoption if it is approved by the NCDOT Transportation Planning Division.

Vice-Chairman Mathews made a motion to preliminarily approve the draft FY 2025-2026 Planning Work Program for the Albemarle RPO. Carol Phelps seconded the motion. With no further discussion, the motion passed unanimously.

Public Comments

No public comments.

ALBEMARLE RURAL PLANNING ORGANIZATION THURSDAY, JANUARY 22, 2025 RTCC & RTAC MEETINGS

Adjournment

Upon motion by Carol Phelps, seconded by Vice-Chairman Mathews, the RTAC voted unanimously to adjourn at 11:21 AM.

Respectfully Submitted,

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Sam Singleton, Interim Secretary Albemarle Rural Planning Organization